



University Academy Board of Directors' Meeting

Mayerberg Hall

Tuesday, April 23, 2024

4:00 p.m.



"Through high expectations, University Academy prepares students to succeed in institutions of higher education, and to serve as positive role models and valuable members of the community."

University Academy Board of Directors' Meeting Agenda
Tuesday, April 23, 2024
Mayerberg Hall, 4:00 p.m.
Zoom Link:

<https://us02web.zoom.us/j/89455366079?pwd=dVV6VnQ3QUhJaGY4YWtCZUo0U2N4QT09>

I. Call to Order and Roll Call

II. Honoring Retiree: Barb King

III. Board Service Recognition: David Dickey

IV. Enrollment Report: *Cynthia Kivett, Director of Admissions*

V. Consent Agenda Items:

- Personnel Report
- January 23, 2024 Board Meeting Minutes
- Warrant List

VI. Governance: Personal Financial Disclosure Reminder
Summer Board Retreat (Strategic Plan)

VII. Finance Report: *Tyler Kemp, Chief Financial Officer*

VIII. Operations Report: *Stacy Graff, Chief Operating Officer*

IX. Superintendent's Report: *Rebecca Gudde, Superintendent*
School Level Reports

- Lower School K-2 Danielle Blackstock
- Lower School 3-5 Aisha Smith
- Middle School Levette Amerison
- Upper School Lashonette Kemp

X. University Academy Foundation Report: *Sonja Shaffer, Executive Director, UA Foundation*

XI. Old Business: None

XII. New Business: MCPSA Annual Report: *Tonya Richardson*

XIII. Special Board Topic: Cultural Awareness Data (Board Goal #9), *Anthony McDaniel, Chief Compliance Officer*

Executive Session: RSMo. Section 610.021 (1) Legal
RSMo. Section 610.021 (6) Scholastic probation, expulsion, or graduation of identifiable individuals
RSMo. Section 610.021 (9) Employment Group Work Product
RSMo. Section 610.21 (13) Individual identifiable personnel records

Next Meeting: Tuesday, June 25, 2024 at 4:00 p.m.

Enrollment Report



Enrollment by Grade

April 2024

Grade	Total Number Enrolled
Pre-K	18
K	105
1 st	87
2 nd	84
3 rd	98
4 th	100
5 th	92
6 th	104
7 th	84
8 th	81
9 th	76
10 th	50
11 th	41
12 th	35

TOTAL ENROLLMENT: 1,055

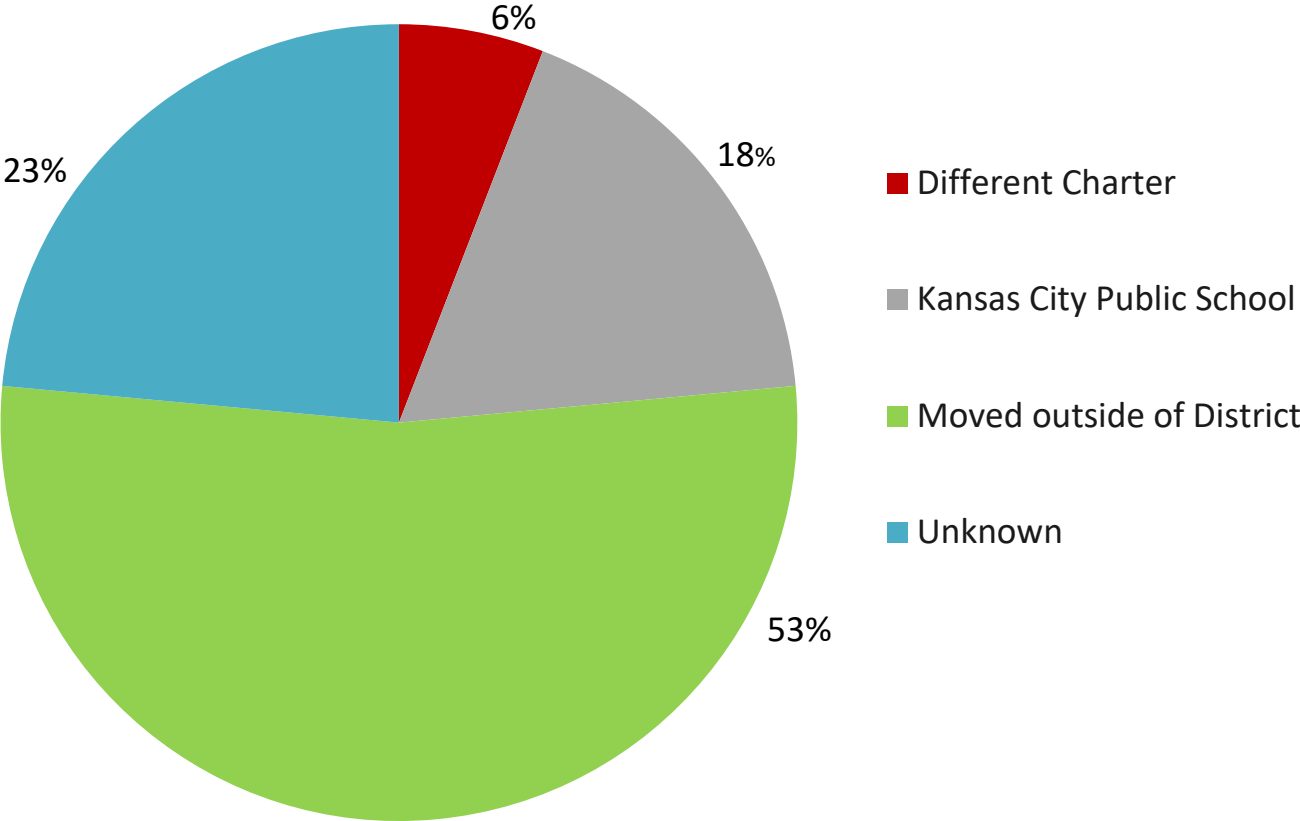
Verified Enrollment by Grade 2024-25 SY

Grade	Total Number Enrolled
Pre-K	27
K	96
1 st	108
2 nd	99
3 rd	97
4 th	107
5 th	102
6 th	97
7 th	102
8 th	85
9 th	82
10 th	70
11 th	44
12 th	35

TOTAL ENROLLMENT: 1,151

UA Withdrawals January 23 – April 17, 2023

Total Number of Students Withdrawn = 17





Consent Agenda Items

School Board

University Academy Charter School

SUBJECT: Personnel

DATE: April 23, 2024

PREVIOUS ITEM: N/A

INITIATED BY: Chief Compliance Officer

ENCLOSURES: N/A

Background:

Since the January 23, 2024 Board meeting University Academy hired the following employees:

Jeffrey Burgette (Athletics)
Ariyonna Baston (Athletics)
Ellie Gorny (Lower School Teacher)
Lanette Mitchell (Lower School Teacher)
Mauriana Redmon-Talley (Lower School Teachers Assistant)
Crystal Brown (Lower School Teacher)
Bernadette Looney (Lower School Teacher)
Kaytlin Brooks (Special Education)
Owen Bienz (Upper School Teacher)
Isaiah Daniels (Middle School Teacher)
Karen Perkins (Middle School Teacher)

Since the January 23, 2024 Board meeting the following employees have resigned their position:

Phillip Townsend (Custodian)
Jordyn Henry (Lower School Teacher)
Jen Ogren (Special Education Teacher)

Recommendation:

Approve as presented

Action:

Approval

University Academy Board of Directors' Meeting Minutes
Tuesday, January 23, 2024 at 4:00 p.m.
Mayerberg Hall, University Academy

Present: (7) Mrs. Shirley Bush-Helzberg, Secretary (*arrived @ 4:15p.m.*)
Mr. LeRay Warrior, Board President
Mrs. Katie Kwo-Gerson, Board Chairman (*via Zoom*)
Dr. J. Camille Hall
Mr. David Dickey Treasurer
Mr. Paul Greenwood (*via Zoom*)
Mr. Jeron Ravin (*arrived @ 4:18p.m.*)

Absent: (0)

Mrs. Brianne Phillips, Director of Student Services introduced Ms. Tammy Collingsworth, Director of Community Programs with AcruxKC. Ms. Collingsworth presented University Academy with a check for \$2,500.00 from KC Legacy Grant. Nurse Bobbi Leavitt applied for this grant in 2023 and it allowed for every one of the staff members to become CPR certified.

Call to Order and Roll Call

Board President, Mr. LeRay Warrior called the board meeting officially to order at 4:09 p.m

Enrollment Report

Mrs. Cynthia Kivett opened her report verifying the total number of students currently enrolled is 1,072. There have been 9 withdrawn; 2 have transferred to other charter schools, 5 have moved out of district, and 2 unknown.

Board President, Mr. LeRay Warrior requested a motion to approve Consent Agenda Items.

Motion: Mr. David Dickey

Second: Dr. J. Camille Hall

Vote: 5-0 Unanimous approval: motion carries.

Finance Report

Chief Financial Officer, Mr. Tyler Kemp opened his report with coverage information from our liability insurance carriers, Assured Partners. For November 2023, the state of Missouri made an error in issuing University Academy a payment of \$750,000.00 in addition to what we were to receive. DESE responded to this by sending a memo stating that they would correct their mistake by deducting the overpayment from our December 2023 payment. For December 2023 the financials show a \$300,000.00 loss versus the prior year when we had a \$500,000.00 loss. Revenues have increased by \$1,000,000.00 over the prior year. A lot of that is due to the funding inequity legislation that passed last year. Expenses are up by \$800,000.00. Most of the expenses are driven by the one time stipend paid to returning staff at the beginning of the year. That also affected our labor and benefit expenses.

Operations Report

Superintendent, Mrs. Rebecca Gudde gave the operations report for Chief Operating Officer, Mr. Stacy Graff. His Employee of The Month for December 2023 is Mr. George Jefferson-Upper School Counselor, and for January 2024, Mr. Donald Jones, Maintenance Technician. The current ongoing projects are the building automation system that started this month with US Engineering. We have started to establish an Environmental Graphics Committee that will consist of staff and students to enhance and promote people of color who have had an impact on Kansas City and the nation. The \$80,000.00 safety grant that was awarded to University Academy has allowed us to purchase and have installed: AEDs, window film, radios, and cyber security software. As for the Helzberg Diamond at Swope Park, Mr. Graff applied for a grant in September 2023 that would help us improve our baseball field. We received word last month that we were approved. During this winter weather challenges, our grounds crew has worked hard at keeping the sidewalks and parking lot clear. We have continued to work with alumni, David Roseburr of R&R Landscaping to maintain our lawn and snow removal.

Compliance Update

Chief Compliance Officer, Mr. Anthony McDaniel reported as part of the MCPSC (Missouri Charter Public School Commission), the board acknowledges Closure Assurance certification is due March 1, 2024. MCPSC wants our board members to be aware that we do have a contract with them, and that this contract has a performance contract. Outlined in that contract are some mile markers from now, until 2029. The Charter Commission can make a recommendation for revocation if we do not meet our performance goals. However, we are on track to meeting all of our requirements. The Missouri Ethics Commission requires that each board member complete and submit their online Personal Financial Disclosures by May 1, 2024. Mr. McDaniel offers his assistance to anyone who may need help.

Superintendent's Report

Superintendent, Mrs. Rebecca Gudde started with sharing the 2023-2024 Board Score Card. She states that we are on track with the following goals; MECA Challenge is scheduled for January 27, 2024, expanding Real World Learning, prioritizing SEL, furthering commitment to culturally responsive leadership, ensuring board policies and procedures, reporting practices are compliant and accurate 95% on time as measured by Epicenter. Mrs. Gudde went on to give the 2023 APR and MSIP Performance reports. We have not met our ACT goal as of yet. The current average is 19.2, our goal is 21 or higher.

K-2

Ms. Blackstock began her report with sharing the present K-2 Benchmark scores and desired May 2024 scores. Grades 1st and 2nd are trending very well with 80% showing growth this school year. There are roughly 25% of Kindergarten students that were ready and on level. We will begin leveled guided reading groups with our Kindergarten students led by the KG teaching assistant. Our employee of the month is Mr. Dennis Upton. Mrs. Sonja Shaffer and the UA Foundation applied for the Hoot grant through the Royals Charity. With this grant we are able to have 48 available spots for 25 minutes of 1:1 reading instruction via computer, with a teacher for 5 weeks. Through our partnership with Rockhurst University's practicum program and Caring For Kids, 5 of the lower school students will receive 45 minutes of 1:1 literacy intervention for 10 weeks.

3-5 Mrs. Aisha Smith announced the vision in 3rd-5th grade is the desire to have all students reading on grade level, they can successfully self regulate their emotions and have an understanding of cultures outside of their own. Benchmark scores have proven growth for each category compared to last year's growth. For her employee of the month, Mrs. Smith also recognized Mr. Dennis Upton. The 3rd-5th grade level has also partnered with Caring Communities, and alum Javon Hill with UMKC's athletics department to have the girls basketball team come read to our lower school students. The players really enjoyed themselves, and now the volleyball team players would like to join next time as well.

Middle School

Mrs. Levette Amerison shared her middle school students Benchmark report stating there is growth in all 4 core classes; ELA, Math, Science, and Social Studies. We have added additional support in Math for those students who are struggling. Teachers are also working to give extra help, along with YUP tutoring, Saturday School and Advisory time. Middle school held an awards assembly on January 8th to recognize Honor Roll, Principal's Honor Roll and perfect attendance. Our employees of the month are Ms. Audrey Pribnow for December 2023, and Mr. Marlon Brown for January 2024.

Upper School

Mrs. Lashonette Kemp began her report congratulating Upper school student Thomas Smith for being accepted into the MLB Baseball Dream Series. Thomas will be heading to Arizona to participate in an event to focus on pitching, catching seminars, mentorship and scout evaluations. Mrs. Kemp went on to share the Upper School's comparative data from quarterly testing that has shown area advancements. There were 67 students who made Honor Roll in quarter 2, 11 achieved Principal's Honor Roll. These students will be rewarded with a field trip to see the Black Violin perform at the Kauffman Performing Arts Center in February. The Upper School students participated in a climate survey which provided us with great feedback. We recognize Mr. Joshua Burdette as the employee of the month. An SEL day was held December 15, 2023 following finals. We also celebrated the culmination of the fall partnership with Be The Change and Bluford Healthcare Leadership Institute. This program aids students who have an interest in careers in the healthcare field.

University Academy Foundation Report

Sonja Shaffer, Executive Director reported for the Middle School camp program, 8 students were awarded scholarships to the following camp; Birchwood Wilderness (boys), Camp Birchwood (girls), Sanborn, Camp Lincoln, and Lake Hubert. There are 14 upper school students who received their scholarship invitations for the Study Abroad. This event will take place in February, the exact date and time is yet to be determined. Ms. Maya Tillman and Mr. Burdette are holding a FAFSA (Free Application for Federal Student Aid) night this evening in the cafeteria for seniors and their families. For the Alumni Success Program and the Summer Internship Program we had a good response. There were 35 alumni who applied, 29 have been accepted for interviews with the following organizations; Children's Mercy Hospital, Helzberg Diamond, Commerce Bank, American Century, Lockton, DEMDACO, and The KC Zoo. The College Incentive Program applications are open for the fall semester. We have had 53 alumni in college apply. The next Monday Mixer is scheduled for Monday, February 12, 2024 at the Combine, 2024 Troost Ave, all are welcome to attend. The UA Foundation's annual report is due to come out later this month. The Gala will be April 13, 2024. The deadline for benefactors to send in donations is the end of this month. The second Alumni Giving Campaign will start in February. The Spring tour with donors and

Mrs. Gudde is approaching. Time and date to be announced later. On December 20, 2023, the UA Foundation held the first annual Alumni Awards Banquet with 38 alumni in attendance.

Old Business - None

New Business - 2024-2025 Calendar

Board President, Mr, LeRay Warrior requested a motion to approve the 2024-2025 calendar

Motion: Mr. David Dickey

Second: Mr. Jeron Ravin

Vote: 7-0 Unanimous approval: motion carries

Special Board Topic- University Academy Board of Directors' Term Forecast Discussion

Adjournment

With no further business to come before the board, Board President, Mr. LeRay Warrior requested a roll call to be taken into Executive Session at 5:17 p.m.

LeRay Warrior, President, moved without objection into Executive Session at 5:08pm

Roll call was taken.

Present:

Shirley Bush Helzberg

LeRay Warrior

David Dickey

Camille Hall

Katie Kwo Gerson

Discussion regarding pending litigation matters.

David Dickey moved without objection back into the General Session at 5:41pm.

Roll call was taken.

Present:

Shirley Bush Helzberg

LeRay Warrior

David Dickey

Camille Hall

Katie Kwo Gerson

Next Board Meeting, Tuesday, April 23, 2024 at 4:00 p.m.

I, Shirley Bush Helzberg, Secretary of the University Academy Board of Directors, certify that the above is a true and correct transcript of the minutes from a meeting of the Board of University Academy held at University Academy on May 24, 2023. The meeting was duly called, and held in all aspects in accordance with the laws of the State of Missouri and bylaws of the school, and that a quorum was present.





School Board

University Academy Charter School

SUBJECT: February 2024 Financials;
Charts and Warrant Listing

DATE: 4-23-2024

PREVIOUS ITEM:

INITIATED BY: Tyler Kemp

ENCLOSURES: 24 pages

Background:

Overall, February 2024 is showing a \$246,291 loss in comparison to the February 2023 gain of \$52,476. The February 2024 revenue level is higher by \$666,566 from the February 2023 level (\$12,141,853 for February 2024 and \$11,475,287 for February 2023). The February 2024 expenditure level is higher by \$965,333 from the February 2023 level (\$12,388,144 for February 2024 and \$11,422,811 for February 2023).

Revenue:

The revenue is lower this year in comparison to FY 2023 by \$666,566.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$349,835 higher
- **Transport** \$119,995 higher
- **Earnings on Deposits** \$102,783 higher
- **Prop C** \$99,062 higher
- **Other State Revenue** \$57,195 – School Safety Grant
- **Grants & Donations** \$46,972 higher
- **Other Federal Revenue** \$44,770
- **Food Service** (\$83,745 lower) - timing
- **Other Local Revenue** (\$56,594 lower) – Final KCPS Funding Cliff Payment
- **Medicaid** (\$12,976 lower) - timing
- **All Other** (\$731 lower)

Expenses:

Expenses are higher this year in comparison to FY 2023 by \$965,333.

Expenses have changed in the following categories:

- **Labor Expense** \$634,493 higher – returning teacher stipend
- **Benefits Expense** \$49,994 higher
- **Purchase Services** \$221,800 higher – transportation expense timing
- **Supplies and Materials** \$64,906 higher
- **Capital Expenditure** (\$5,860) lower

Fund Balance as of 2/29/2024: \$4,190,585

University Academy
Statement of Financial Position
As of February 29 2024

Assets	
UMB Checking	(654,033)
UMB Investment	2,643,000
UMB Trust	2,201,618
Total Assets	<u>4,190,585</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(92,360)</u>
Liabilities	(92,360)
Fund Balance	
Beginning Fund Balance	4,282,945
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>4,282,945</u>
Total Liabilities and Fund Equity	<u>4,190,585</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending February 29, 2024

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	1,871,304	1,904,144	98.28%
State revenue	9,281,444	12,647,012	73.39%
Federal revenue	989,105	2,614,822	37.83%
Total revenue	<u>12,141,853</u>	<u>17,165,978</u>	<u>70.73%</u>
Expenditures			
Operating			
Salaries	6,438,286	9,566,833	67.30%
Health Insurance	470,740	698,852	67.36%
Pension	628,133	994,016	63.19%
Payroll Taxes	499,261	718,149	69.52%
Purchase services	2,983,857	4,124,114	72.35%
Supplies & materials	942,820	1,008,527	93.48%
Capital outlay	425,047	55,487	766.03%
Total Expenditures	<u>12,388,144</u>	<u>17,165,978</u>	<u>72.17%</u>
Net Operating Income (Deficit)	<u>(246,291)</u>	<u>-</u>	<u>-</u>

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending February 29, 2024

	2/28/2023	2/29/2024	\$ Change	% Change
Revenue				
Local revenue	1,683,794	1,871,304	\$ 187,510	11.14%
State revenue	8,754,419	9,281,444	\$ 527,025	6.02%
Federal revenue	1,037,074	989,105	\$ (47,969)	-4.63%
Total revenue	11,475,287	12,141,853	\$ 666,566	5.81%
Expenditures				
Operating				
Salaries	5,803,793	6,438,286	\$ 634,493	10.93%
Health Insurance	455,083	470,740	\$ 15,657	3.44%
Pension	620,945	628,133	\$ 7,188	1.16%
Payroll Taxes	472,112	499,261	\$ 27,149	5.75%
Purchase services	2,762,057	2,983,857	\$ 221,800	8.03%
Supplies & materials	877,914	942,820	\$ 64,906	7.39%
Capital outlay	430,907	425,047	\$ (5,860)	-1.36%
Total Expenditures	11,422,811	12,388,144	\$ 965,333	8.45%
Net Operating Income (Deficit)	52,476	(246,291)	\$ (298,767)	-569.34%

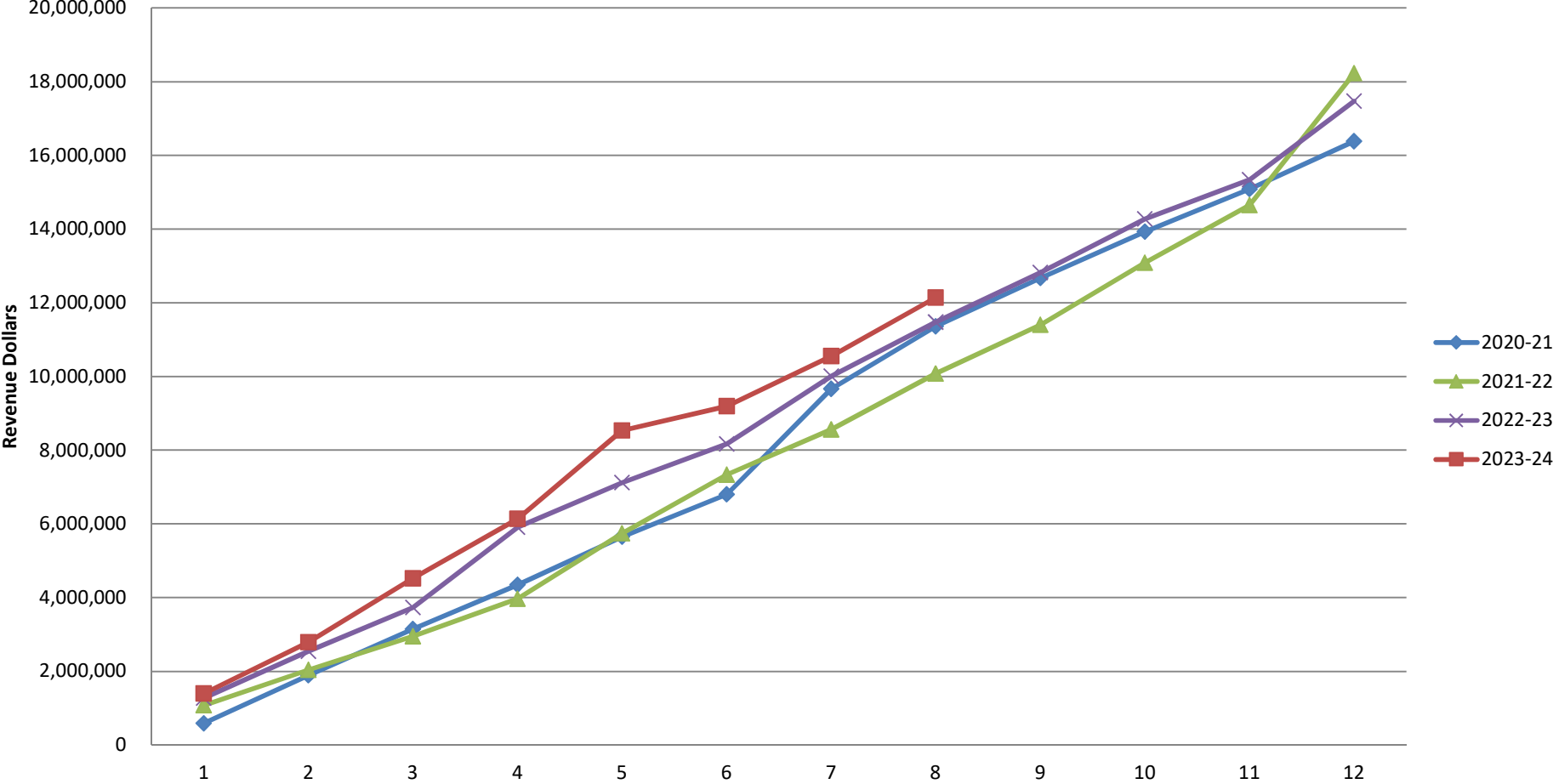
University Academy
Revenue Summary
For the YTD Ending February 29, 2024

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	137,360	50,000	274.72%
Sales tax - prop C	1,260,138	1,633,249	77.16%
Unrestricted gifts & grants	11,338	-	0.00%
Restricted gifts & grants	334,287	149,755	223.22%
Fundraising revenue	1,938	23,900	8.11%
Other local revenue	126,243	47,240	267.24%
Total local revenue	<u>1,871,304</u>	<u>1,904,144</u>	<u>98.28%</u>
Revenue from state sources			
Basic formula	8,560,540	11,916,453	71.84%
Transportation	323,779	305,559	105.96%
Basis formula - classroom trust fund	339,930	425,000	79.98%
Other Revenue	57,195	-	0.00%
Total state revenue	<u>9,281,444</u>	<u>12,647,012</u>	<u>73.39%</u>
Revenue from federal sources			
Medicaid revenue	22,065	46,500	47.45%
School lunch program	212,840	402,117	52.93%
School breakfast program	145,940	197,599	73.86%
School Food Service-Summer	-	58,407	0.00%
Title I	329,212	512,321	64.26%
Title II Part A	37,581	58,576	64.16%
Title IV	22,623	32,914	68.73%
Part B/SPED revenue	104,200	184,088	56.60%
Other Federal Revenue	114,644	1,122,300	10.22%
Total federal revenue	<u>989,105</u>	<u>2,614,822</u>	<u>37.83%</u>
Totals	<u><u>12,141,853</u></u>	<u><u>17,165,978</u></u>	<u><u>70.73%</u></u>

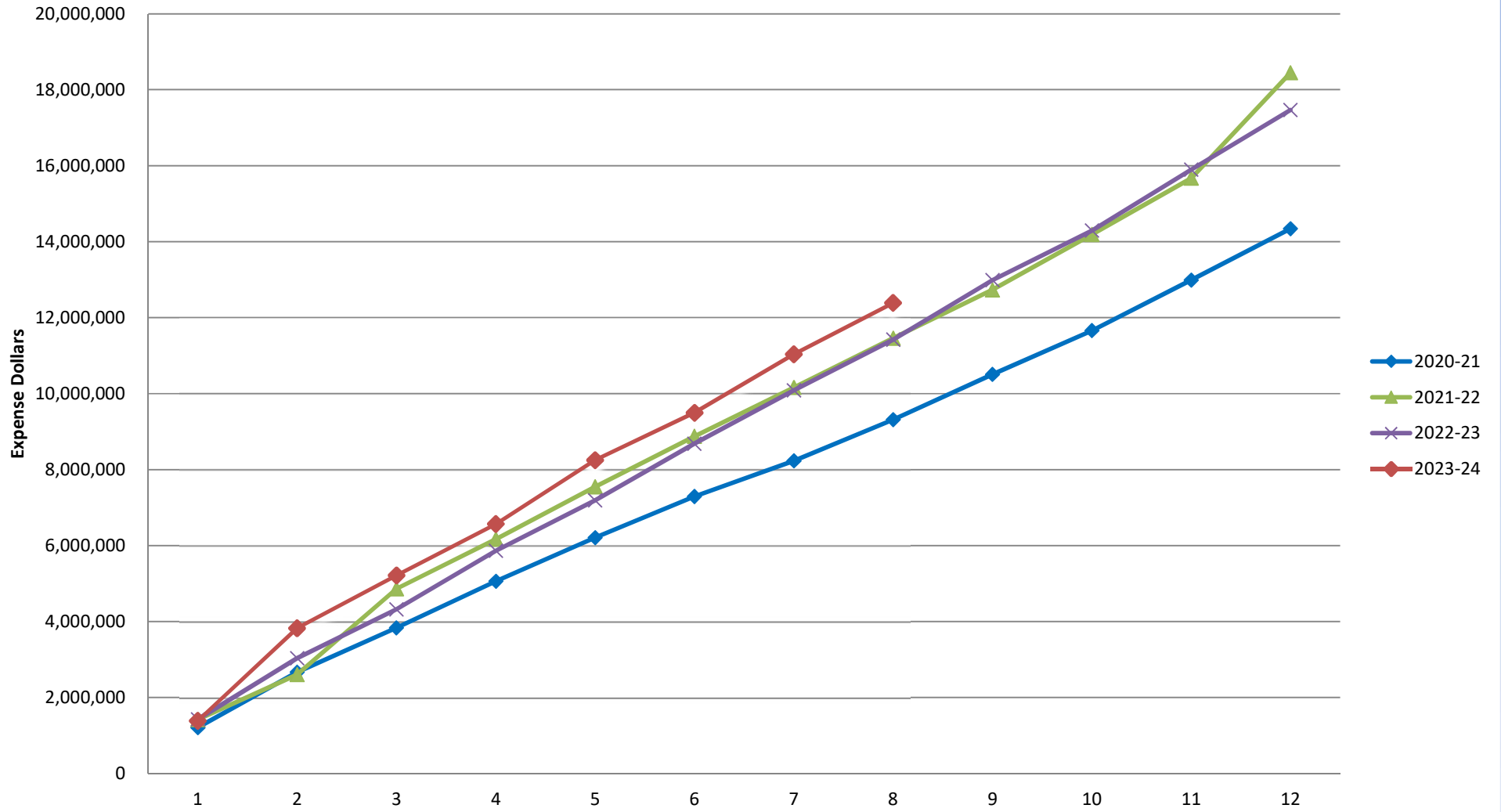
University Academy
Revenue Comparison to Previous Year
For the YTD Ending February 29, 2024

	2/28/2023	2/29/2024	\$ Amount Change	% of Change
Earnings on deposits	34,577	137,360	\$ 102,783	297.26%
Sales tax - prop C	1,161,076	1,260,138	99,062	8.53%
Unrestricted gifts & grants	13,506	11,338	(2,168)	-16.05%
Restricted gifts & grants	285,147	334,287	49,140	17.23%
Food service sales	76	-	(76)	-100.00%
Fundraising revenue	6,575	1,938	(4,637)	-70.52%
Other Local Revenue	182,837	126,243	(56,594)	-30.95%
Total local revenue	<u>1,683,794</u>	<u>1,871,304</u>	<u>\$ 187,510</u>	<u>11.14%</u>
Basic formula	8,219,794	8,560,540	\$ 340,746	4.15%
Transportation	203,784	323,779	119,995	58.88%
Basis formula - classroom trust fund	330,841	339,930	9,089	2.75%
Other State Revenue	-	57,195	57,195	100.00%
Total state revenue	<u>8,754,419</u>	<u>9,281,444</u>	<u>\$ 527,025</u>	<u>6.02%</u>
Medicaid revenue	35,041	22,065	\$ (12,976)	-37.03%
School lunch program	269,031	212,840	(56,191)	-20.89%
School breakfast program	173,494	145,940	(27,554)	-15.88%
School Food Service -Summer	-	-	-	0.00%
Title I	297,706	329,212	31,506	10.58%
Title II Part A	33,451	37,581	4,130	12.35%
Title IV	20,341	22,623	2,282	11.22%
Part B/SPED revenue	138,136	104,200	(33,936)	-24.57%
Other Federal Revenue	69,874	114,644	44,770	64.07%
Total federal revenue	<u>1,037,074</u>	<u>989,105</u>	<u>\$ (47,969)</u>	<u>-4.63%</u>
Totals	<u><u>11,475,287</u></u>	<u><u>12,141,853</u></u>	<u><u>\$ 666,566</u></u>	<u><u>5.81%</u></u>

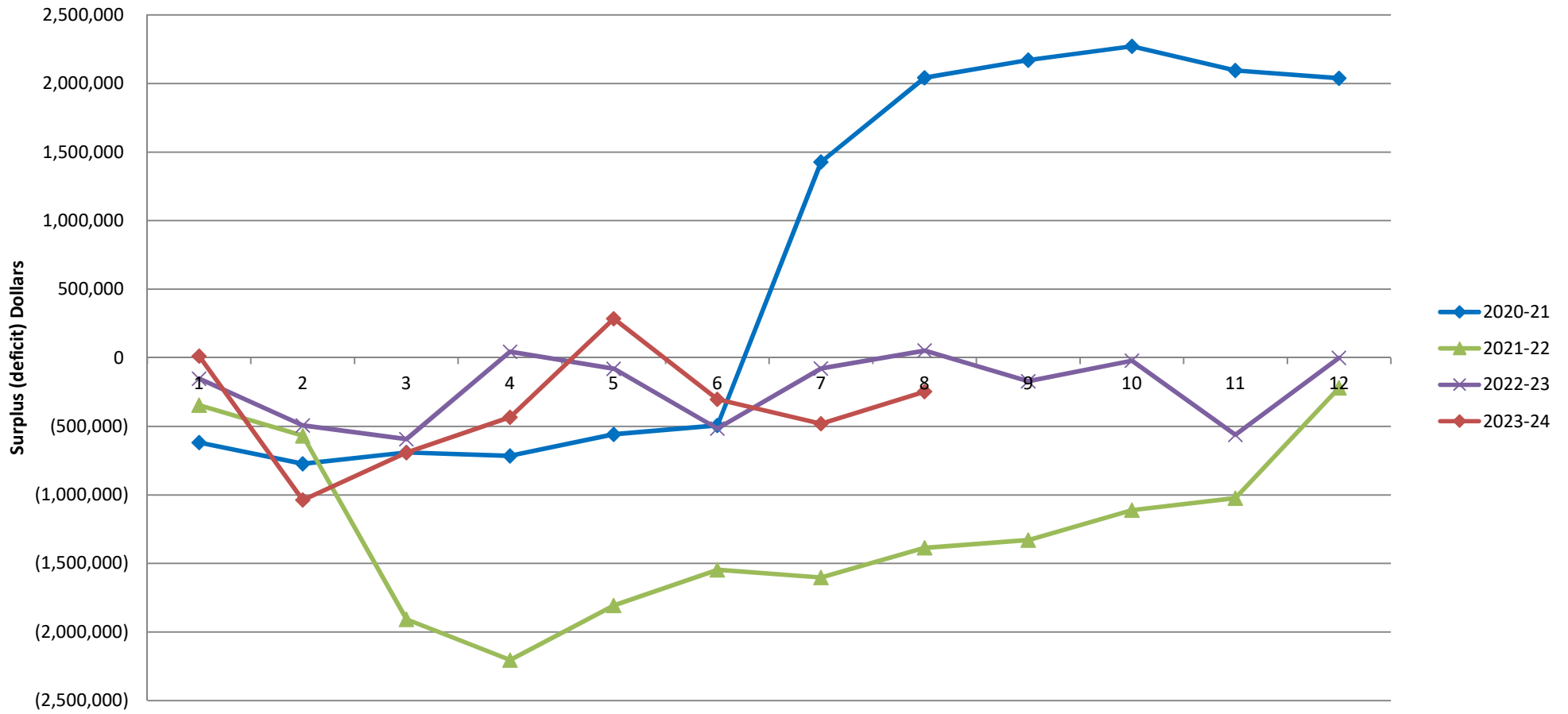
UA YTD Revenue



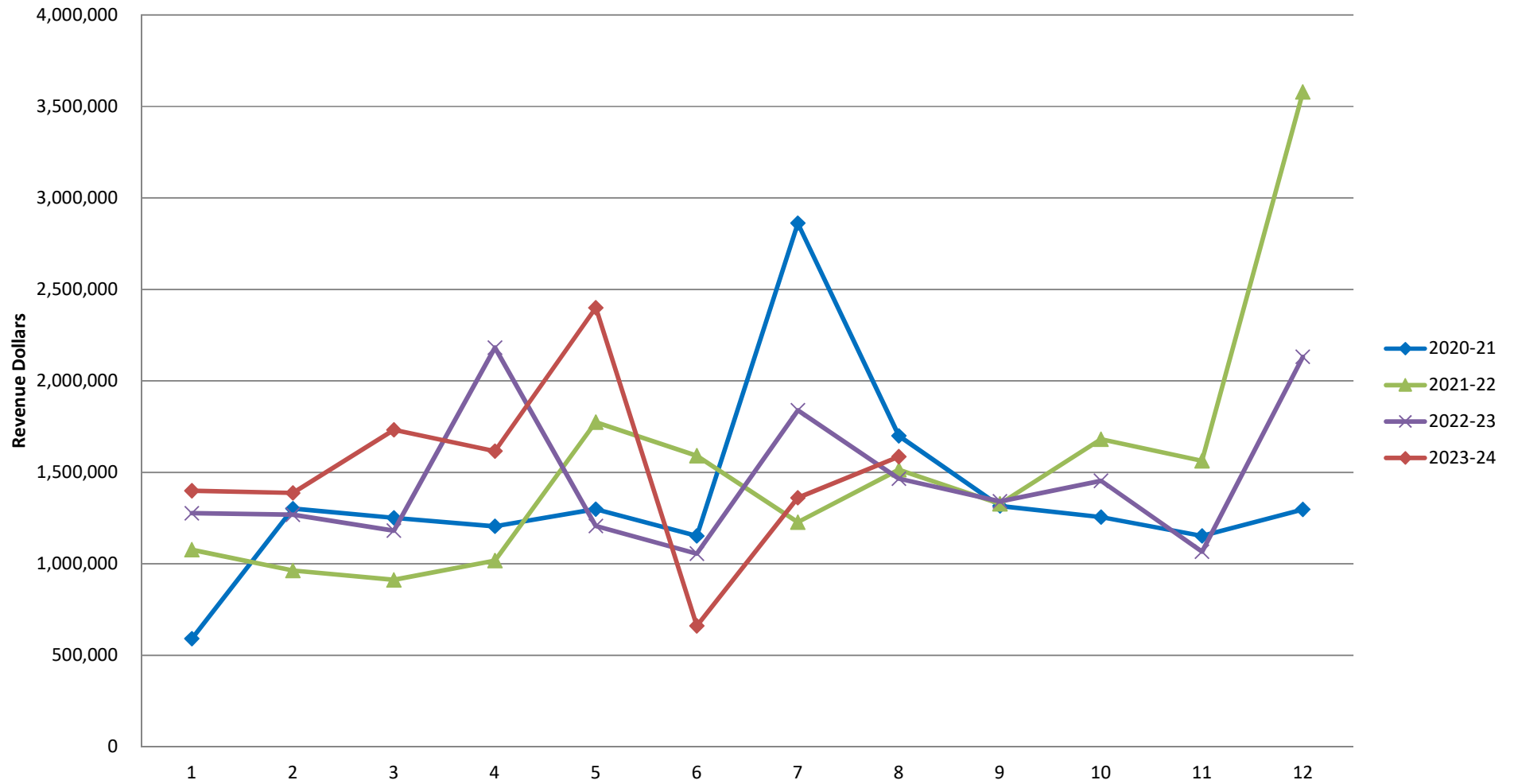
UA YTD Expense



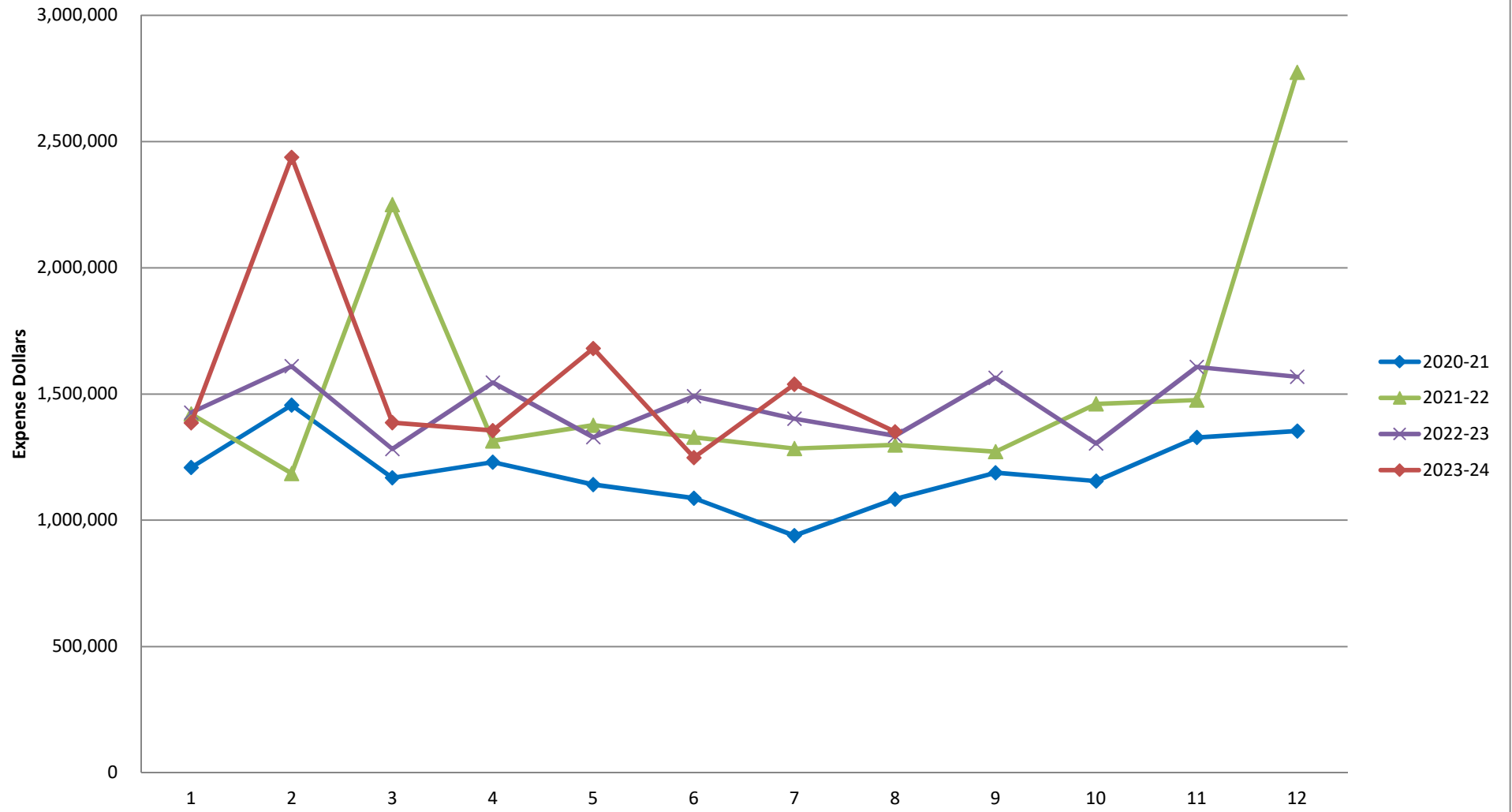
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
74977	02/29/2024	AMAZON	Amazon Capital Services	1,234.89
74978	02/29/2024	AMAZON	Amazon Capital Services	326.45
74979	02/29/2024	MADSCIENCE	Mad Science of Greater Kansas City	390.00
74980	02/25/2024	PUBLICSCOHO	Public School Retirement System	137,226.58
75218	02/28/2024	21ST	21st Century Therapy, P.C.	8,150.63
75219	02/28/2024	4N6	4N6 Fanatics	200.00
75220	02/28/2024	A1GRIND	A-1 Grinding	81.00
75221	02/28/2024	ACTFIN	Act Finance	2,856.00
75222	02/28/2024	ADVCAREACA	Advanced Care Academy	1,920.00
75223	02/28/2024	AEDWIN	Alice Edwin	41.75
75224	02/28/2024	ASSET	Asset Services, Inc.	4,275.00
75225	02/28/2024	ASSIST	Assist Services LLC	2,480.10
75226	02/28/2024	ATRONIC	Atronic Alarms, Inc.	120.00
75227	02/28/2024	ALADDIN	A'Viands LLC	69,385.67
75228	02/28/2024	BGRAFF	Brendan Graff	136.24
75229	02/28/2024	BSNSPORTS	BSN Sports LLC	2,200.00
75230	02/28/2024	BURDETTEJO	Joshua Burdette	3,873.00
75231	02/28/2024	CARTERS	Carter's Pest Control Co.	394.00
75232	02/28/2024	CBIZMHM	CBIZ MHM, LLC - Kansas City	23,000.00
75233	02/28/2024	CHAMPION	Champion Teamwear AR	176.89
75234	02/28/2024	CMH	Children's Mercy Hospitals & Clinics	1,152.38
75235	02/28/2024	CHRISTIANJ	Christian Jackson	105.00
75236	02/28/2024	CORNERSTON	Cornerstones of Care	13,320.00
75237	02/28/2024	CRESTWOOD	Crestwood Flowers, Inc.	54.00
75238	02/28/2024	BLACKSTOCK	Danielle Blackstock	98.68
75239	02/28/2024	DRC	Data Recognition Corporation	350.00
75240	02/28/2024	DECA	DECA INC.	7,453.00
75241	02/28/2024	DJMOHEAT	Monica Cheirs	450.00
75242	02/28/2024	EXECDATA	Executive Data Control	1,879.71
75243	02/28/2024	FIRSTSTUD	First Student, Inc.	44,048.65
75244	02/28/2024	FLEXIBLE	Flexible Educators	17,121.12
75245	02/28/2024	FOLLETLIB	Follett	217.30
75246	02/28/2024	GRAFF	Stacy Graff	1,387.28
75247	02/28/2024	GRAINGER	Grainger	2,228.96
75248	02/28/2024	GUIN	Guin Mundorf LLC	1,594.00
75249	02/28/2024	HEARTMAIL	Heartland Mailing	465.56
75250	02/28/2024	HIGENES	Hi-Gene's Janitorial Service	22,525.00
75251	02/28/2024	HILLYARD	Hillyard - Kansas City	18,825.00
75252	02/28/2024	HORNER	Krista Horner	106.24
75253	02/28/2024	IMAGEQUEST	imageQUEST	1,743.18
75254	02/28/2024	SUSIE	Susie Jackson	209.67
75255	02/28/2024	KCCALL	Kansas City Call Company, Inc.	126.00
75256	02/28/2024	KCURBAN	KC Urban League	600.00
75257	02/28/2024	KEMPLAS	LaShonette Kemp	230.60
75258	02/28/2024	KPM	KPM CPAs, PC	5,437.00
75259	02/28/2024	KUTAK	Kutak Rock LLC	6,465.10
75260	02/28/2024	MADSCIENCE	Mad Science of Greater Kansas City	690.00
75261	02/28/2024	MIZZOUACAD	Mizzou Academy	900.00
75262	02/28/2024	NSDA	National Speech and Debate Association	50.00
75263	02/28/2024	OLATHETSH	Olathe T-Shirt & Trophy Inc.	2,700.00
75264	02/28/2024	OTISELEV	Otis Elevator Company	209.58
75265	02/28/2024	PERMABOUND	Perma-Bound Books	2,246.88
75266	02/28/2024	WALDOS	Phil World, Inc.	609.58
75267	02/28/2024	PRESSOL	Presentation Solutions	1,251.52
75268	02/28/2024	PVBUSINESS	PV Business Solutions	298.50
75269	02/28/2024	QUILL	Quill	2,055.99
75270	02/28/2024	REDMOND	Jennifer Redmond	113.66

75271	02/28/2024	ROADRUNNER	ROADRUNNER	1,383.13
75272	02/28/2024	ROGERS	Rogers Athletic	1,095.00
75273	02/28/2024	SCOTTISH	Scottish Window Tinting, LLC	2,336.88
75274	02/28/2024	SHI	SHI International Corp	1,760.90
75275	02/28/2024	SPECTRUM	Spectrum Paint	290.60
75276	02/28/2024	STAPLES	Staples Contract & Commercial, Inc.	121.79
75277	02/28/2024	STERICYCLE	Stericycle, Inc.	305.41
75278	02/28/2024	SCA	Summit Christian Academy Athletics	125.00
75279	02/28/2024	NTHATCHER	NAKISHA THATCHER	100.00
75280	02/28/2024	TWOGUYS	Two Guys and a Grill, Inc.	1,333.55
75281	02/28/2024	USENGINEER	U.S. Engineering Service, LLC	11,215.50
75282	02/28/2024	UIS	Unemployment Insurance Services	250.00
75283	02/28/2024	FRIENDS	University Academy Foundation	6,865.60
75284	02/28/2024	UASUPPORT	University Academy Supporting Foundation	53,750.00
75285	02/28/2024	VARSITY	Varsity Spirit Fashions & Supplies, LLC	241.05
75286	02/28/2024	VERITEV	Veritev Operating Company	10.50
75287	02/28/2024	WHC	WHC KCT, LLC	1,374.00
75288	02/28/2024	XSLIGHTING	XS Lighting LLC	8,389.00
			Total Checks	508,045.25

Automatic Payments

99440682	02/02/2024	SPIRE	Spire	83.72
99440683	02/02/2024	HANOVERINS	The Hanover Insurance Group	8,471.22
99440684	02/05/2024	XEROX1	Xerox Financial Services LLC	3,135.17
99440685	02/05/2024	ACCIDENT	Accident Fund Insurance Company of America	3,920.90
99440686	02/12/2024	SCHOOLPAY	i3-MPN, LLC	146.86
99440687	02/14/2024	EVERGY	Evergy	1,961.14
99440688	02/14/2024	EVERGY	Evergy	40,270.63
99440689	02/22/2024	TUITIONIO	Tuition.io, Inc.	5,550.00
99440690	02/27/2024	KCMOWATER	KCMO Water Services Department	495.56
99440691	02/28/2024	ROADRUNNER	ROADRUNNER	1,533.12
99440692	02/07/2024	WEX	Wex Bank	414.46
99440693	02/05/2024	EYEMED	Fidelity Security Life Insurance Co.	667.92
99440694	02/05/2024	BCBS	Blue Cross and Blue Shield of KC	46,945.56
99440695	02/05/2024	THELINCOLN	The Lincoln National Life Ins Co	9,013.70
99440696	02/08/2024	VISA	Card Services	22,248.34
99440697	02/13/2024	SAMSClub	Sam's Club	1,142.13
99440698	02/20/2024	SUTHERLAND	SYNCHRONY BANK	41.10
			Total Automatic Payments	146,041.53

Check #	Check Date Inv Date	Vendor Nam Description	Invoice #	Account Number	Amount	Check Total
99440682	02/02/2024 01/18/2024	Spire 12/19/23 to 01/17/2024 Gas	3929181111-FEB	10 2542 6482 0000 3 00000	83.72	83.72
99440683	02/02/2024 01/17/2024	The Hanover Insurance Group February 2024 Insurance	FEBRUARY 2024	10 2542 6351 0000 3 00000	8,471.22	8,471.22
99440684	02/05/2024 01/14/2024	Xerox Financial Services LLC 010-0032569-006 01/03-02/02	5322032	10 2574 6334 0000 3 00000	3,135.17	3,135.17
99440685	02/05/2024 01/07/2024	Accident Fund Insurance Company February 2024 Workers Comp	1000778762	10 2321 6261 0000 3 00000	3,920.90	3,920.90
99440686	02/12/2024 01/07/2024	i3-MPN, LLC CC Processing Fees - January	12816	10 2523 6319 0000 3 00000	146.86	146.86
99440687	02/14/2024 01/30/2024	Evergy 01/01/2024 to 01/29/2024	9239420949-FEB	10 2542 6481 0000 3 00000	1,961.14	1,961.14
99440688	02/14/2024 01/30/2024	Evergy 01/01/2024 to 01/29/2024	2586283423-FEB	10 2542 6481 0000 3 00000	40,270.63	40,270.63
99440689	02/22/2024 02/01/2024	Tuition.io, Inc. Tuition IO - February 2024	DF-020124-73	10 2323 6319 0000 1 00145	5,550.00	5,550.00
99440690	02/27/2024 02/05/2024	KCMO Water Services Department 12/27/2023 - 01/28/2024	0195353 - FEB	10 2542 6335 0000 3 00000	495.56	495.56
99440691	02/28/2024 12/29/2023	ROADRUNNER Trash Service - January 2024	RR-489258	10 2542 6336 0000 3 00000	1,533.12	1,533.12
99440692	02/07/2024 01/05/2024	Wex Bank Gas for the van	94945438 -	10 1421 6491 4050 1 00080	59.51	414.46
	01/05/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(3.98)	
	01/05/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(3.52)	
	01/05/2024	Gas for the van	94945438 -	10 1421 6491 4050 1 00080	52.72	
	01/05/2024	Gas for the van	94945438 -	10 1421 6491 4050 1 00080	37.70	
	01/05/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(2.52)	
	01/05/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(3.46)	
	01/05/2024	Gas for the van	94945438 -	10 1421 6491 4050 1 00080	51.86	
	01/17/2024	Gas for vans	94945438 -	10 1421 6491 4050 1 00080	44.51	
	01/17/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(3.04)	
	01/17/2024	Gas for the van	94945438 -	10 1421 6491 4050 1 00080	33.16	
	01/17/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(2.27)	
	01/25/2024	Gas for vans	94945438 -	10 1421 6491 4050 1 00080	40.18	
	01/25/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(2.83)	
	01/25/2024	Gas for vans	94945438 -	10 1421 6491 4050 1 00080	48.14	
	01/25/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(3.39)	
	01/30/2024	Gas for the van	94945438 -	10 1421 6491 4050 1 00080	39.96	
	01/30/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(2.61)	
	01/30/2024	Fuel Rebate	94945438 -	10 1421 6491 4050 1 00080	(2.40)	
	01/30/2024	Gas for the van	94945438 -	10 1421 6491 4050 1 00080	36.74	
99440693	02/05/2024 01/31/2024	Fidelity Security Life Insurance February 2024	166152200	10 2167	195.35	667.92
	01/31/2024	February 2024	166152200	20 2167	472.57	
99440694	02/05/2024 01/31/2024	Blue Cross and Blue Shield of KC February 2024	240220007478	10 2113 6241 4050 3 40001	19.32	46,945.56
	01/31/2024	February 2024	240220007478	10 2134 6241 4050 3 00000	19.32	
	01/31/2024	Medical	240220007478	10 2165	12,467.19	
	01/31/2024	February 2024	240220007478	10 2165	399.11	
	01/31/2024	February 2024	240220007478	10 2321 6241 0000 3 00000	38.64	
	01/31/2024	February 2024	240220007478	10 2331 6241 0000 3 00000	38.64	
	01/31/2024	February 2024	240220007478	10 2411 6241 1050 3 00000	19.32	

01/31/2024	February 2024	240220007478	10 2411 6241 3050 3 00000	19.32
01/31/2024	February 2024	240220007478	10 2411 6241 4050 3 00000	38.64
01/31/2024	February 2024	240220007478	10 2523 6241 0000 3 00000	19.32
01/31/2024	February 2024	240220007478	10 2542 6241 0000 3 00000	77.28
01/31/2024	February 2024	240220007478	10 2546 6241 0000 3 00000	77.28
01/31/2024	February 2024	240220007478	10 2551 6241 0000 3 00000	9.66
01/31/2024	February 2024	240220007478	10 2561 6241 0000 3 00000	28.98
01/31/2024	February 2024	240220007478	10 2611 6241 0000 3 00000	38.64
01/31/2024	February 2024	240220007478	10 2643 6241 0000 3 00000	19.32
01/31/2024	February 2024	240220007478	20 1111 6241 0000 3 00979	1,510.86
01/31/2024	February 2024	240220007478	20 1111 6241 4050 3 40001	579.60
01/31/2024	February 2024	240220007478	20 1131 6241 3050 3 40001	299.46
01/31/2024	February 2024	240220007478	20 1151 6241 1050 3 40001	260.82
01/31/2024	February 2024	240220007478	20 1211 6241 4050 3 40001	19.32
01/31/2024	February 2024	240220007478	20 1221 6241 4050 4 44100	96.60
01/31/2024	February 2024	240220007478	20 1271 6241 0000 3 40001	19.32
01/31/2024	February 2024	240220007478	20 2112 6241 1050 3 40001	5.80
01/31/2024	February 2024	240220007478	20 2112 6241 3050 3 40001	5.80
01/31/2024	February 2024	240220007478	20 2112 6241 4050 3 40001	11.60
01/31/2024	February 2024	240220007478	20 2122 6241 1050 3 40001	19.32
01/31/2024	February 2024	240220007478	20 2122 6241 3050 3 40001	0.00
01/31/2024	February 2024	240220007478	20 2122 6241 3050 3 40001	19.32
01/31/2024	February 2024	240220007478	20 2122 6241 4050 3 40001	38.64
01/31/2024	February 2024	240220007478	20 2165	29,139.72
01/31/2024	February 2024	240220007478	20 2165	1,303.48
01/31/2024	February 2024	240220007478	20 2222 6241 4050 3 40001	38.64
01/31/2024	February 2024	240220007478	20 2321 6241 0000 3 00000	19.32
01/31/2024	February 2024	240220007478	20 2411 6241 1050 3 00000	32.84
01/31/2024	February 2024	240220007478	20 2411 6241 3050 3 00000	32.84
01/31/2024	February 2024	240220007478	20 2411 6241 4050 3 00000	162.28
01/31/2024	February 2024	240220007478	20 2411 6241 4050 3 00000	0.00
01/31/2024	February 2024	240220007478	20 2411 6241 4050 3 00000	0.00
99440695 02/05/2024	The Lincoln National Life Ins Co			9,013.70
12/21/2023	January 2024	4646099299	10 1421 6241 1050 1 00080	1.80
12/21/2023	January 2024	4646099299	10 2111 6241 4050 3 40001	0.63
12/21/2023	January 2024	4646099299	10 2113 6241 4050 3 40001	2.70
12/21/2023	January 2024	4646099299	10 2131 6241 4050 3 40001	0.27
12/21/2023	January 2024	4646099299	10 2134 6241 4050 3 40001	3.60
12/21/2023	January 2024	4646099299	10 2165	1,292.19
12/21/2023	January 2024	4646099299	10 2321 6241 0000 3 00000	3.60
12/21/2023	January 2024	4646099299	10 2321 6241 0000 3 00941	1.80
12/21/2023	January 2024	4646099299	10 2331 6241 0000 3 00000	3.60
12/21/2023	January 2024	4646099299	10 2411 6241 1050 3 00000	1.80
12/21/2023	January 2024	4646099299	10 2411 6241 3050 3 00000	1.80
12/21/2023	January 2024	4646099299	10 2411 6241 4050 3 00000	3.60
12/21/2023	January 2024	4646099299	10 2521 6241 0000 3 00000	1.80
12/21/2023	January 2024	4646099299	10 2524 6241 0000 3	0.90

12/21/2023	January 2024	4646099299	00000 10 2525 6241 0000 3 00000	0.90
12/21/2023	January 2024	4646099299	10 2542 6241 0000 3 00000	10.89
12/21/2023	January 2024	4646099299	10 2546 6241 0000 3 00000	7.20
12/21/2023	January 2024	4646099299	10 2551 6241 0000 3 00000	0.90
12/21/2023	January 2024	4646099299	10 2561 6241 0000 3 00000	2.70
12/21/2023	January 2024	4646099299	10 2611 6241 0000 3 00000	3.60
12/21/2023	January 2024	4646099299	10 2643 6241 0000 3 00000	1.80
12/21/2023	January 2024	4646099299	20 1111 6241 4050 3 40001	1.80
12/21/2023	January 2024	4646099299	20 1111 6241 4050 3 40001	71.37
12/21/2023	January 2024	4646099299	20 1131 6241 3050 3 40001	36.32
12/21/2023	January 2024	4646099299	20 1151 6241 1050 3 40001	29.20
12/21/2023	January 2024	4646099299	20 1221 6241 4050 3 12210	1.80
12/21/2023	January 2024	4646099299	20 1221 6241 4050 4 44100	6.57
12/21/2023	January 2024	4646099299	20 1271 6241 0000 3 40001	1.80
12/21/2023	January 2024	4646099299	20 2112 6241 1050 3 40001	0.54
12/21/2023	January 2024	4646099299	20 2112 6241 3050 3 40001	0.54
12/21/2023	January 2024	4646099299	20 2112 6241 4050 3 40001	1.12
12/21/2023	January 2024	4646099299	20 2122 6241 1050 3 40001	1.80
12/21/2023	January 2024	4646099299	20 2122 6241 3050 3 40001	1.80
12/21/2023	January 2024	4646099299	20 2122 6241 4050 3 40001	3.60
12/21/2023	January 2024	4646099299	20 2165	2,911.18
12/21/2023	January 2024	4646099299	20 2222 6241 4050 3 40001	3.60
12/21/2023	January 2024	4646099299	20 2321 6241 0000 3 00000	1.80
12/21/2023	January 2024	4646099299	20 2411 6241 1050 3 00000	3.06
12/21/2023	January 2024	4646099299	20 2411 6241 3050 3 00000	3.06
12/21/2023	January 2024	4646099299	20 2411 6241 4050 3 00000	5.00
01/20/2024	February 2024	4659014179	10 1421 6241 1050 1 00080	1.80
01/20/2024	February 2024	4659014179	10 2111 6241 4050 3 40001	0.63
01/20/2024	February 2024	4659014179	10 2113 6241 4050 3 40001	2.70
01/20/2024	February 2024	4659014179	10 2131 6241 4050 3 40001	0.27
01/20/2024	February 2024	4659014179	10 2134 6241 4050 3 40001	3.60
01/20/2024	February 2024	4659014179	10 2165	1,292.19
01/20/2024	February 2024	4659014179	10 2321 6241 0000 3 00000	3.60
01/20/2024	February 2024	4659014179	10 2321 6241 0000 3 00941	1.80
01/20/2024	February 2024	4659014179	10 2331 6241 0000 3 00000	3.60
01/20/2024	February 2024	4659014179	10 2411 6241 1050 3 00000	1.80
01/20/2024	February 2024	4659014179	10 2411 6241 3050 3 00000	1.80
01/20/2024	February 2024	4659014179	10 2411 6241 4050 3 00000	3.60
01/20/2024	February 2024	4659014179	10 2521 6241 0000 3 00000	1.80
01/20/2024	February 2024	4659014179	10 2524 6241 0000 3 00000	0.90
01/20/2024	February 2024	4659014179	10 2525 6241 0000 3 00000	0.90
01/20/2024	February 2024	4659014179	10 2542 6241 0000 3 00000	10.89
01/20/2024	February 2024	4659014179	10 2546 6241 0000 3 00000	7.20
01/20/2024	February 2024	4659014179	10 2551 6241 0000 3 00000	0.90
01/20/2024	February 2024	4659014179	10 2561 6241 0000 3 00000	2.70

01/20/2024	February 2024	4659014179	10 2611 6241 0000 3 00000	3.60
01/20/2024	February 2024	4659014179	10 2643 6241 0000 3 00000	1.80
01/20/2024	February 2024	4659014179	20 1111 6241 4050 3 40001	1.80
01/20/2024	February 2024	4659014179	20 1111 6241 4050 3 40001	69.57
01/20/2024	February 2024	4659014179	20 1131 6241 3050 3 40001	36.32
01/20/2024	February 2024	4659014179	20 1151 6241 0000 3 00000	28.80
01/20/2024	February 2024	4659014179	20 1151 6241 1050 3 40001	29.20
01/20/2024	February 2024	4659014179	20 1221 6241 4050 3 12210	1.80
01/20/2024	February 2024	4659014179	20 1221 6241 4050 4 44100	6.57
01/20/2024	February 2024	4659014179	20 1271 6241 0000 3 40001	1.80
01/20/2024	February 2024	4659014179	20 2112 6241 1050 3 40001	0.54
01/20/2024	February 2024	4659014179	20 2112 6241 3050 3 40001	0.54
01/20/2024	February 2024	4659014179	20 2112 6241 4050 3 40001	1.12
01/20/2024	February 2024	4659014179	20 2122 6241 1050 3 40001	1.80
01/20/2024	February 2024	4659014179	20 2122 6241 3050 3 40001	1.80
01/20/2024	February 2024	4659014179	20 2122 6241 4050 3 40001	3.60
01/20/2024	February 2024	4659014179	20 2165	3,029.80
01/20/2024	February 2024	4659014179	20 2222 6241 4050 3 40001	3.60
01/20/2024	February 2024	4659014179	20 2321 6241 0000 3 00000	1.80
01/20/2024	February 2024	4659014179	20 2411 6241 1050 3 00000	3.06
01/20/2024	February 2024	4659014179	20 2411 6241 3050 3 00000	3.06
01/20/2024	February 2024	4659014179	20 2411 6241 4050 3 00000	5.00
99440696	02/08/2024	Card Services		22,248.34
01/15/2024	Lower School Supplies	111-2119768-	10 1111 6411 4050 3 40001	214.47
01/15/2024	USA Toyz Happy Hut Teepee	111-5436513-	10 1221 6411 4050 3 12210	29.99
01/15/2024	Books	1111-866683-	10 1111 6411 4050 3 40001	120.06
01/15/2024	10 HDMI cables	114-3635674-	10 2331 6412 0000 3 00000	39.03
01/15/2024	Study Books	114-7274231-	10 2331 6412 0000 3 00000	99.40
01/15/2024	6th Grade field Trip Rink	FEB 2024 - 1	10 1131 6398 3050 3 40001	510.00
01/15/2024	Food for basketball boys	FEB 2024 - 10	10 1421 6491 4050 1 00080	64.71
01/15/2024	3M Strips	FEB 2024 - 11	10 2542 6411 0000 3 00000	95.91
01/15/2024	Bolts	FEB 2024 - 12	10 2542 6411 0000 3 00000	6.24
01/15/2024	Waldo Mart - Regular	FEB 2024 - 13	10 2542 6411 0000 3 00000	22.00
01/15/2024	Bumper cars and maze	FEB 2024 - 14	10 1111 6411 4050 3 40001	552.00
01/15/2024	Assorted Sparkle Kids Lap	FEB 2024 - 2	10 1111 6411 4050 3 40001	160.94
01/15/2024	4th Grade Field Trip to the	FEB 2024 - 3	10 1111 6411 4050 3 40001	660.00
01/15/2024	3rd Grade Field Trip to	FEB 2024 - 4	10 1111 6411 4050 3 40001	519.40
01/15/2024	SSI-4 Stuttering Severity	FEB 2024 - 5	10 1221 6411 4050 3 12210	182.85
01/15/2024	Shipping	FEB 2024 - 6	10 2113 6411 4050 3 40001	56.28
01/15/2024	Remarkable Tablet	FEB 2024 - 6	10 2113 6411 4050 3 40001	299.00
01/15/2024	Remarkable plus pen	FEB 2024 - 6	10 2113 6411 4050 3 40001	129.00
01/15/2024	Type Folio	FEB 2024 - 6	10 2113 6411 4050 3 40001	199.00
01/15/2024	Membership for GKCFCA	FEB 2024 - 7	10 1421 6491 4050 1 00080	100.00
01/15/2024	Membership	FEB 2024 - 8	10 1421 6491 4050 1 00080	150.00
01/15/2024	Sandwiches for girls	FEB 2024 - 9	10 1421 6491 4050 1 00080	114.34
01/15/2024	Lower School Field Trips	February 2024	10 1111 6398 4050 3	396.00

	01/15/2024	Uber Receipts	February 2024	40001 10 1221 6398 4050 3 12210	255.84	
	01/15/2024	Athletics Transportation	February 2024	10 1421 6343 1050 1 00024	1,230.00	
	01/15/2024	City Rent A Truck	February 2024	10 1421 6398 1050 1 00080	55.00	
	01/15/2024	Debate	February 2024	10 1421 6411 1050 1 00014	1,460.03	
	01/15/2024	Basketball Food	February 2024	10 1421 6411 1050 1 00023	250.11	
	01/15/2024	Registrar	February 2024	10 2125 6371 1050 3 40001	480.00	
	01/15/2024	RWL	February 2024	10 2321 6311 0000 1 00818	1,008.00	
	01/15/2024	Professional Development	February 2024	10 2321 6319 0000 3 00941	1,190.00	
	01/15/2024	Advertising	February 2024	10 2321 6362 0000 3 00000	5,575.00	
	01/15/2024	Adobe	February 2024	10 2321 6371 0000 3 00000	21.85	
	01/15/2024	Matterport	February 2024	10 2321 6398 0000 3 00000	75.00	
	01/15/2024	RWL	February 2024	10 2321 6411 0000 1 00818	242.00	
	01/15/2024	Superintendent Supplies	February 2024	10 2321 6411 0000 3 00000	813.04	
	01/15/2024	Google Fiber	February 2024	10 2331 6361 0000 3 00000	373.70	
	01/15/2024	Graduation	February 2024	10 2542 6334 0000 3 00000	2,489.92	
	01/15/2024	Security	February 2024	10 2546 6411 0000 3 00000	1,680.43	
	01/15/2024	Postage Meter	February 2024	10 2611 6361 0000 3 00000	186.00	
	01/15/2024	IdentGo Fingerprints	February 2024	10 2643 6314 0000 3 00000	126.25	
	01/15/2024	Family Care Registry	February 2024	10 2643 6314 0000 3 00000	15.55	
99440697	02/13/2024	Sam's Club				1,142.13
	01/04/2023	Concessions items	10132201420	10 1421 6411 1050 1 00045	216.93	
	01/08/2024	Batteries	10133572639	10 2321 6411 0000 3 00000	49.96	
	01/17/2024	Snacks	10136053049	10 1151 6411 1050 3 40001	52.58	
	01/17/2024	Coffee Supplies	10136054321	10 2321 6411 0000 3 00000	67.20	
	01/17/2024	Maintain Don't Gain	10136135410	10 2321 6411 0000 3 00000	335.76	
	01/17/2024	Maintain Don't Gain	10136154234	10 2321 6411 0000 3 00000	335.76	
	01/17/2024	Maintain Don't Gain	10136154425	10 2321 6411 0000 3 00000	83.94	
99440698	02/20/2024	SYNCHRONY BANK				41.10
	01/11/2024	Metal Drill Bits	401108019822	10 2542 6411 0000 3 00000	41.10	
74977	02/29/2024	Amazon Capital Services				1,234.89
	01/28/2024	Electric Pencil Sharpener,	117M-1C7P-7YNC	10 1111 6411 4050 3 40001	46.28	
	02/22/2024	Extra Fine Tip White Chalk	13YY-WPQY-DPW6	10 1111 6411 4050 3 40001	16.90	
	10/03/2023	Credit Memo	14LH-V3GJ-LR96-2	10 2321 6411 0000 3 00000	(70.59)	
	01/28/2024	French Toast Girls Pull On	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	71.00	
	01/28/2024	French Toast Girls Pull On	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	62.95	
	01/28/2024	Alfred Dunner All Around	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	108.40	
	01/28/2024	Alfred Dunner All Around	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	108.40	
	01/28/2024	Alfred Dunner All Around	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	108.40	
	01/28/2024	Hanes Women's French Terry	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	81.00	
	01/28/2024	French Toast Girls Pull On	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	71.00	
	01/28/2024	Hanes Women's French Terry	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	78.75	
	01/28/2024	Hanes Women's French Terry	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	81.45	
	01/28/2024	Hanes Women's French Terry	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	81.75	
	01/28/2024	Alfred Dunner All Around	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	108.40	
	01/28/2024	Alfred Dunner All Around	1C41-6L31-9RNC	10 2134 6411 4050 3 40001	108.40	
	01/28/2024	Alfred Dunner All Around	1C41-6L31-9RNC	10 2134 6411 4050 3	96.25	

	01/28/2024	French Toast Girls Pull On	1C41-6L31-9RNC	40001 10 2134 6411 4050 3	69.75	
	02/22/2024	Fine Tip Chalk Markers (30	1FNL-RDPH-D4HQ	40001 10 1111 6411 4050 3	30.90	
	01/16/2024	Diagnostic and Statistical	1FT4-PPTD1-HVQ4	40001 10 2113 6411 4050 3	(222.85)	
	02/20/2024	ID Badge Holders	1HLJ-HV3L-6L4R	40001 10 2321 6411 0000 3	14.99	
	02/20/2024	Blue pocket folders with	1LVJ-R311-3RLR	00000 10 1151 6411 1050 3	50.38	
	02/20/2024	Wintergreen mints	1LVJ-R311-3RLR	40001 10 1151 6411 1050 3	18.30	
	02/20/2024	Spiral notebooks	1LVJ-R311-3RLR	40001 10 1151 6411 1050 3	8.99	
	02/20/2024	Promo Discount	1LVJ-R311-3RLR	40001 10 1151 6411 1050 3	(2.52)	
	02/20/2024	Promo & Discounts	1QHG-HRP1-3LFV	40001 10 1111 6411 4050 3	(3.60)	
	02/20/2024	30 Pack ID Badge Holder with	1QHG-HRP1-3LFV	40001 10 1111 6411 4050 3	26.99	
	02/20/2024	Chalkboard Hanging Signs	1QHG-HRP1-3LFV	40001 10 1111 6411 4050 3	39.96	
	02/20/2024	Promo & Discounts	1QHG-HRP1-3LFV	40001 10 1111 6411 4050 3	0.00	
	02/06/2024	Foam Board - Sweetheart	1V97-GKY7-NPCR	40001 10 1111 6411 4050 3	15.99	
	02/11/2024	Foam Boards	1W7N-TJD4-J393	40001 10 1111 6411 4050 3	49.89	
	02/08/2024	Hanes Womens Panties Pack	1X3N-N1JM-1K31	40001 10 2134 6411 4050 3	15.97	
	10/11/2023	Credit Memo	74694	40001 10 2321 6411 0000 3	(36.99)	
74978	02/29/2024	Amazon Capital Services		00000		326.45
	02/12/2024	Amazon K-5 Office supplies	1DGR-YQGG-N7QK	10 1111 6411 4050 3	334.55	
	08/22/2022	Credit Memo	73327-1	40001 10 2321 6411 0000 3	(8.10)	
74979	02/29/2024	Mad Science of Greater Kansas		00000		390.00
	01/31/2024	Fire and Ice	1627436	10 1111 6398 4050 3	390.00	
74980	02/25/2024	Public School Retirement System		40001		137,226.58
	02/25/2024	February 2024	FEBRUARY 2024	10 1421 6221 1050 1	890.04	
	02/25/2024	February 2024	FEBRUARY 2024	00080 10 2111 6221 4050 3	293.27	
	02/25/2024	February 2024	FEBRUARY 2024	40001 10 2113 6221 4050 3	888.95	
	02/25/2024	February 2024	FEBRUARY 2024	40001 10 2131 6221 4050 3	125.69	
	02/25/2024	February 2024	FEBRUARY 2024	40001 10 2134 6221 4050 3	1,226.90	
	02/25/2024	February 2024	FEBRUARY 2024	40001 10 2158	359.07	
	02/25/2024	February 2024	FEBRUARY 2024	10 2158	14,970.62	
	02/25/2024	February 2024	FEBRUARY 2024	10 2321 6221 0000 3	2,112.11	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2321 6221 0000 3	1,064.43	
	02/25/2024	February 2024	FEBRUARY 2024	00941 10 2331 6221 0000 3	1,459.77	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2411 6221 1050 3	625.29	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2411 6221 3050 3	376.27	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2411 6221 4050 3	1,024.99	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2521 6221 0000 3	1,018.13	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2523 6221 0000 3	258.27	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2524 6221 0000 3	344.36	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2525 6221 0000 3	258.27	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2542 6221 0000 3	478.76	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2542 6221 0000 3	3,259.09	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2546 6221 0000 3	1,469.91	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2551 6221 0000 3	321.84	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2561 6221 0000 3	652.92	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2611 6221 0000 3	1,190.37	
	02/25/2024	February 2024	FEBRUARY 2024	00000 10 2643 6221 0000 3	1,100.00	
	02/25/2024	February 2024	FEBRUARY 2024	00000 20 1111 6211 4050 3	20,890.77	

	02/25/2024	February 2024	FEBRUARY 2024	40001 20 1111 6211 4050 3	350.00	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 1111 6211 4050 3	350.00	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 1131 6211 3050 3	10,378.96	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 1151 6211 1050 3	9,047.78	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 1211 6211 4050 3	507.25	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 1221 6211 4050 3	788.74	
	02/25/2024	February 2024	FEBRUARY 2024	12210 20 1221 6211 4050 4	2,971.91	
	02/25/2024	February 2024	FEBRUARY 2024	44100 20 1271 6211 0000 3	512.68	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 2112 6211 1050 3	266.02	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 2112 6211 3050 3	241.28	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 2112 6211 4050 3	195.00	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 2122 6211 1050 3	586.00	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 2122 6211 3050 3	488.45	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 2122 6211 4050 3	1,231.39	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 2152 6211 4050 3	0.00	
	02/25/2024	February 2024	FEBRUARY 2024	12210 20 2158	525.00	
	02/25/2024	February 2024	FEBRUARY 2024	20 2158	42,956.68	
	02/25/2024	February 2024	FEBRUARY 2024	20 2222 6211 4050 3	1,010.91	
	02/25/2024	February 2024	FEBRUARY 2024	40001 20 2321 6211 0000 3	1,802.50	
	02/25/2024	February 2024	FEBRUARY 2024	00000 20 2411 6211 1050 3	1,670.71	
	02/25/2024	February 2024	FEBRUARY 2024	00000 20 2411 6211 3050 3	1,555.23	
	02/25/2024	February 2024	FEBRUARY 2024	00000 20 2411 6211 4050 3	3,130.00	
75218	02/28/2024 02/16/2024	21st Century Therapy, P.C. Therapy Services January 24	39317	10 1221 6311 4050 3 12210	8,150.63	8,150.63
75219	02/28/2024 01/05/2024	4N6 Fanatics Subscription	3042-R-2024	10 1411 6371 4050 3 00014	200.00	200.00
75220	02/28/2024 01/18/2024	A-1 Grinding Service on Stihl Blower	28845	10 2542 6332 0000 3 00000	40.50	81.00
	02/02/2024	Service on Stihl Blower	85297	10 2542 6332 0000 3 00000	40.50	
75221	02/28/2024 12/12/2023	Act Finance ACT test vouchers	32442565	10 1151 6411 1050 3 40001	2,856.00	2,856.00
75222	02/28/2024 02/01/2024	Advanced Care Academy February 2024	1 - FEBRUARY	10 1111 6411 4050 3 40001	1,920.00	1,920.00
75223	02/28/2024 02/08/2024	Alice Edwin Reimbursement going to Alice	FINGERPRINTS	10 2321 6398 0000 3 00000	41.75	41.75
75224	02/28/2024 01/18/2024	Asset Services, Inc. 2023 Fixed Asset Inventory	13551	10 2525 6315 0000 3 00000	4,275.00	4,275.00
75225	02/28/2024 02/24/2024	Assist Services LLC Transportation 02/01 to	SI-003737	10 2113 6342 4050 3 00095	2,480.10	2,480.10
75226	02/28/2024 02/14/2024	Atronic Alarms, Inc. Alarm Service	698741	10 2542 6332 0000 3 00000	120.00	120.00
75227	02/28/2024 12/11/2023	A'Viands LLC Week Ending 12/8/23	INV1900033226	10 2562 6391 0000 3 00000	14,952.07	69,385.67
	01/30/2024	Food	INV1900033649	10 2562 6391 0000 3 00000	11,222.07	
	02/06/2024	Week Ending 02/02/2024	INV1900033680	10 2562 6391 0000 3 00000	19,548.48	
	02/13/2024	Week Ending 02/9/2024	INV1900033971	10 2562 6391 0000 3 00000	19,638.70	
	02/20/2024	Week Ending 2/16/24	INV1900033984	10 2562 6391 0000 3 00000	4,024.35	
75228	02/28/2024 02/02/2024	Brendan Graff Wrestling Meal - Hawaiian	REIMB 02-02-2024	10 1421 6411 1050 1 00020	136.24	136.24
75229	02/28/2024 11/16/2023	BSN Sports LLC Wall pads for the small gym	923803357	10 1421 6491 4050 1 00080	2,200.00	2,200.00

75230	02/28/2024 02/20/2024	Joshua Burdette Funds for trip to the south	NHS Trip 2024	10 1151 6343 1050 3 40001	3,873.00	3,873.00
75231	02/28/2024 02/01/2024	Carter's Pest Control Co. Monthly Pest Service -	14712	10 2542 6332 0000 3 00000	394.00	394.00
75232	02/28/2024 01/30/2023	CBIZ MHM, LLC - Kansas City Employee Retention Credit	1111966972	10 2321 6311 0000 3 00000	23,000.00	23,000.00
75233	02/28/2024 09/26/2023	Champion Teamwear AR Poms for cheer	101587252	10 1421 6411 1050 1 00012	176.89	176.89
75234	02/28/2024 01/31/2024	Children's Mercy Hospitals & January 2024	IN00002080	10 1421 6313 1050 1 00021	10.57	1,152.38
	01/31/2024	January 2024	IN00002080	10 1421 6313 1050 1 00022	95.13	
	01/31/2024	January 2024	IN00002080	10 1421 6313 1050 1 00023	333.52	
	01/31/2024	January 2024	IN00002080	10 1421 6313 1050 1 00024	10.57	
	01/31/2024	January 2024	IN00002080	10 1421 6313 1050 1 00026	411.35	
	01/31/2024	January 2024	IN00002080	10 1421 6313 1050 1 00027	52.85	
	01/31/2024	January 2024	IN00002080	10 1421 6313 1050 1 00033	164.40	
	01/31/2024	January 2024	IN00002080	10 1421 6313 1050 1 00039	73.99	
75235	02/28/2024 02/05/2024	Christian Jackson Basketball - Coaches Shirts	REIMB 02-05-2024	10 1421 6411 1050 1 00023	105.00	105.00
75236	02/28/2024 12/31/2023	Cornerstones of Care December 2023	DECEMBER 2023	10 1111 6311 4050 3 40001	3,080.00	13,320.00
	12/31/2023	December 2023	DECEMBER 2023	10 1221 6311 4050 3 12210	2,200.00	
	01/31/2024	January 2024	JANUARY 2024	10 1111 6311 4050 3 40001	4,040.00	
	01/31/2024	January 2024	JANUARY 2024	10 1221 6311 4050 3 12210	4,000.00	
75237	02/28/2024 01/31/2024	Crestwood Flowers, Inc. Flowers	033145	10 1421 6491 4050 1 00080	54.00	54.00
75238	02/28/2024 01/30/2024	Danielle Blackstock Staff Incentive	REIMB 01-30-2024	10 1111 6411 4050 3 40001	57.82	98.68
	02/22/2024	100th Day of School Staff	REIMB 02-22-2024	10 1111 6411 4050 3 40001	40.86	
75239	02/28/2024 08/14/2023	Data Recognition Corporation MAP Tests Spring 2023	830771	10 2321 6311 0000 3 00000	350.00	350.00
75240	02/28/2024 02/10/2024	DECA INC. DECA state competition	01244190	10 1151 6371 1050 3 40001	6,548.00	7,453.00
	01/12/2024	Career Development	24118127	10 1151 6371 1050 3 40001	905.00	
75241	02/28/2024 02/16/2024	Monica Cheirs DJ for Prom	PROM 2024	10 1151 6398 1050 3 40001	450.00	450.00
75242	02/28/2024 03/01/2024	Executive Data Control Job Fair Items	215692	10 2321 6411 0000 3 00000	444.83	1,879.71
	02/28/2024	Peppermints for job fairs	215798	10 2321 6411 0000 3 00000	292.57	
	02/07/2024	Nurse Passes	S2401000714	10 2321 6411 0000 3 00000	1,142.31	
75243	02/28/2024 02/15/2024	First Student, Inc. January 2024	11953906	10 2551 6341 0000 3 00000	44,048.65	44,048.65
75244	02/28/2024 01/14/2024	Flexible Educators Week Ending 01-14-2024	265731	10 1111 6311 4050 3 40001	1,240.00	17,121.12
	01/14/2024	Week Ending 01-14-2024	265731	10 1131 6311 3050 3 40001	886.23	
	01/14/2024	Week Ending 01-14-2024	265731	10 1151 6311 1050 3 40001	1,402.30	
	01/21/2024	Week Ending 01-21-2024	265835	10 1111 6311 4050 3 40001	1,519.00	
	01/21/2024	Week Ending 01-21-2024	265835	10 1131 6311 3050 3 40001	279.00	
	01/21/2024	Week Ending 01-21-2024	265835	10 1151 6311 1050 3 40001	1,829.00	
	01/28/2024	Week Ending 01-28-2024	265971	10 1111 6311 4050 3 40001	4,433.00	
	01/28/2024	Week Ending 01-28-2024	265971	10 1131 6311 3050 3 40001	1,944.80	
	01/28/2024	Week Ending 01-28-2024	265971	10 1151 6311 1050 3 40001	3,587.79	

75245	02/28/2024 12/18/2023	Follett	Lower School Books	307246	10 2222 6441 4050 3 40001	97.64	217.30
	01/30/2024		Lower School Books	307246F	10 2222 6441 4050 3 40001	119.66	
75246	02/28/2024 02/20/2024	Stacy Graff	Travel Expenses	REIMB 02-20-2024	10 2321 6343 0000 3 00000	1,387.28	1,387.28
75247	02/28/2024 02/05/2024	Grainqer	Key Blanks, Caps, Rings, and	9009141533	10 2542 6411 0000 3 00000	265.48	2,228.96
	02/16/2024		Credit Order #1506786559	9022601125	10 2542 6411 0000 3 00000	(358.08)	
	02/16/2024		HID Metal Hylide Bulbs	9022992128	10 2542 6411 0000 3 00000	219.12	
	02/20/2024		Water Fountain Filters	9026105883	10 2542 6411 0000 3 00000	472.56	
	01/24/2024		HVAC Filters and Spuds for	9973642722	10 2542 6411 0000 3 00000	1,629.88	
75248	02/28/2024 01/31/2024	Guin Mundorf LLC	Legal Fees	499742	10 2321 6317 0000 3 00000	1,594.00	1,594.00
75249	02/28/2024 02/06/2024	Heartland Mailing	mailing/printing supplies	24-104143	10 2321 6363 0000 3 00000	465.56	465.56
75250	02/28/2024 02/06/2024	Hi-Gene's Janitorial Service	Monthly Janitorial Service	86628	10 2542 6331 0000 3 00000	22,525.00	22,525.00
75251	02/28/2024 02/21/2024	Hillyard - Kansas City	Trident Ride-On Scrubber	605399500	40 2542 6531 0000 3 00000	18,825.00	18,825.00
75252	02/28/2024 02/08/2024	Krista Horner	Staff- Counselor Day	REIMB 02-08-2024	10 1151 6411 1050 3 40001	106.24	106.24
75253	02/28/2024 09/01/2023	imageQUEST	Q-CN6100-01	IN4685693	10 2574 6334 0000 3 00000	298.00	1,743.18
	11/21/2023		Q-CN6100-01	IN4864480	10 2574 6334 0000 3 00000	382.24	
	02/06/2024		CN26295-01	IN5018560	10 2574 6334 0000 3 00000	1,062.94	
75254	02/28/2024 02/05/2024	Susie Jackson	Joanns-Seniors	REIMB 02-05-2024	10 1421 6411 1050 1 00012	84.27	209.67
	02/10/2024		Donuts for ACT	REIMB 02-10-2024	10 1151 6411 1050 3 40001	125.40	
75255	02/28/2024 02/07/2024	Kansas City Call Company, Inc.	Food Service Bid	2024-6370	10 2562 6398 0000 3 00000	126.00	126.00
75256	02/28/2024 02/16/2024	KC Urban League	Basketball tourney	12 Courts 2023	10 1421 6371 1050 1 00023	600.00	600.00
75257	02/28/2024 01/23/2024	LaShonette Kemp	Black Violin Field Trip	REIMB 01-23-2024	10 1151 6398 1050 3 40001	136.00	230.60
	02/08/2024		Counselors Appreciation	REIMB 02-08-2024	10 1151 6411 1050 3 40001	47.40	
	02/20/2024		Staff Meeting Students	REIMB 02-20-2024	10 1151 6411 1050 3 40001	47.20	
75258	02/28/2024 11/27/2023	KPM CPAs, PC	Audit 2023	65497	10 2525 6315 0000 3 00000	5,437.00	5,437.00
75259	02/28/2024 11/06/2023	Kutak Rock LLC	Legal Fees	3297925	10 2321 6317 0000 3 00000	2,670.00	6,465.10
	01/30/2024		Legal Fees	3342083	10 2321 6317 0000 3 00000	3,795.10	
75261	02/28/2024 02/10/2024	Mizzou Academy	Course Tuition	1899	10 1151 6311 1050 1 00752	900.00	900.00
75262	02/28/2024 01/24/2023	National Speech and Debate	Memberships	112652	10 1411 6371 4050 3 00014	10.00	50.00
	01/31/2024		Membership	113104	10 1411 6371 4050 3 00014	20.00	
	02/15/2024		Membership	114306	10 1411 6371 4050 3 00014	20.00	
75263	02/28/2024 01/19/2024	Olathe T-Shirt & Trophy Inc.	Shirts for RWL	31940	10 2321 6411 0000 1 00818	2,700.00	2,700.00
75264	02/28/2024 12/11/2023	Otis Elevator Company	Maintenance 1/1/24 - 3/31/24	100401409524	10 2542 6332 0000 3 00000	209.58	209.58
75265	02/28/2024 12/19/2023	Perma-Bound Books	Lower School Books	1977015-00	10 2222 6441 4050 3 40001	813.24	2,246.88
	01/05/2024		Lower School Books	1977015-01	10 2222 6441 4050 3 40001	39.02	
	01/17/2024		Lower School Books	1977015-02	10 2222 6441 4050 3	64.05	

	01/24/2024	Lower School Books	1977015-03	40001 10 2222 6441 4050 3 40001	261.51	
	02/01/2024	Lower School Books	1977015-04	10 2222 6441 4050 3 40001	94.34	
	02/16/2024	Lower School Books	1977015-05	10 2222 6441 4050 3 40001	27.12	
	01/12/2024	Upper School Books	1978224-00	10 2222 6441 4050 3 40001	131.63	
	02/05/2024	Upper School Books	1978224-01	10 2222 6441 4050 3 40001	49.32	
	02/14/2024	Upper School Books	1978224-02	10 2222 6441 4050 3 40001	25.62	
	02/01/2024	New LS Award Books	1980337-00	10 2222 6441 4050 3 40001	589.81	
	02/15/2024	New LS Award Books	1980337-01	10 2222 6441 4050 3 40001	151.22	
75266	02/28/2024 12/22/2023	Phil World, Inc. Food for boys basketball TIP	160305-TIP	10 1421 6491 4050 1 00080	5.00	609.58
	01/05/2024	Food for girls and boys	160343	10 1421 6491 4050 1 00080	90.36	
	01/26/2024	Turkey Prov. chips side of	160381	10 2125 6411 4050 3 40001	64.70	
	01/26/2024	Food for cheer	160383	10 1421 6491 4050 1 00080	121.85	
	02/02/2024	Pizza for cheer and boys	160402	10 1421 6491 4050 1 00080	71.76	
	02/12/2024	Food for cheer and girls	160408	10 1421 6491 4050 1 00080	100.10	
	03/23/2023	Food for girls and boys	160428	10 1421 6491 4050 1 00080	155.81	
75267	02/28/2024 02/20/2024	Presentation Solutions 4 rolls of lamenter film	0093174-IN	10 2331 6411 0000 3 00000	1,199.80	1,251.52
	02/20/2024	freight	0093174-IN	10 2331 6411 0000 3 00000	51.72	
75268	02/28/2024 02/08/2024	PV Business Solutions 2024 OSHA Journal	47009	10 2321 6411 0000 3 00000	298.50	298.50
75269	02/28/2024 11/15/2023	Quill Copy Paper	35703225	10 2574 6411 0000 3 00000	112.14	2,055.99
	01/24/2024	Cardstock Cream	36847141	10 2574 6411 0000 3 00000	83.60	
	01/24/2024	Cardstock White	36847141	10 2574 6411 0000 3 00000	69.04	
	01/24/2024	Cardstock Gray	36847141	10 2574 6411 0000 3 00000	44.18	
	01/24/2024	Cardstock Green	36847141	10 2574 6411 0000 3 00000	36.70	
	01/24/2024	Cardstock Canary Yellow	36847141	10 2574 6411 0000 3 00000	52.68	
	01/24/2024	High Capacity Staples, 3/8"	36847141	10 2574 6411 0000 3 00000	23.10	
	01/24/2024	Bostitch 3-Hole Punch, 12	36847141	10 2574 6411 0000 3 00000	9.00	
	01/24/2024	Regular Paper Vulcan Green	36848844	10 2574 6411 0000 3 00000	56.07	
	01/31/2024	copy paper	36972908	10 2574 6411 0000 3 00000	1,569.48	
75270	02/28/2024 10/20/2023	Jennifer Redmond J. Redmond - Classroom	REIMB 10-20-2023	10 1111 6411 4050 3 40001	113.66	113.66
75271	02/28/2024 01/29/2024	ROADRUNNER Trash and Recycling Service	RR-499400	10 2542 6336 0000 3 00000	1,383.13	1,383.13
75272	02/28/2024 07/31/2023	Rogers Athletic Football 12" landing Mat	305408	10 1421 6411 4050 1 00024	1,095.00	1,095.00
75273	02/28/2024 02/01/2024	Scottish Window Tinting, LLC Door Tinting	F231427R	10 2546 6411 0000 3 00000	2,336.88	2,336.88
75274	02/28/2024 12/11/2023	SHI International Corp Purshace of new powerschool	B17714787	40 2331 6541 0000 3 00000	4,853.90	1,760.90
	09/24/2020	Credit	CR-573283	10 2331 6411 0000 3 00000	(778.00)	
	02/14/2024	Credit	CR-601692	40 2331 6543 0000 3 00752	(2,315.00)	
75275	02/28/2024 02/26/2022	Spectrum Paint Wall Paint	039025973	10 2542 6411 0000 3 00000	269.70	290.60
	02/26/2024	Wood Stain	052022639	10 2542 6411 0000 3 00000	20.90	
75276	02/28/2024 12/08/2023	Staples Contract & Commercial, Due Date Stamp	3554448465	10 2222 6411 4050 3 40001	16.70	121.79
	12/08/2023	Colored Paper	3554448465	10 2222 6411 4050 3	11.39	

	12/08/2023	Colored Paper	3554448465	40001 10 2222 6411 4050 3 40001	10.77	
	12/08/2023	Colored Paper	3554448465	10 2222 6411 4050 3 40001	11.19	
	12/08/2023	Colored Paper	3554448465	10 2222 6411 4050 3 40001	9.70	
	12/08/2023	Colored Paper	3554448465	10 2222 6411 4050 3 40001	11.10	
	12/08/2023	Standard Staples	3554448465	10 2222 6411 4050 3 40001	19.56	
	12/08/2023	Book Tape	3554448465	10 2222 6411 4050 3 40001	31.38	
75277	02/28/2024	Stericycle, Inc.				305.41
	01/19/2024	Haz. Drug Disposal	8005959486	10 2134 6411 3050 3 40001	73.31	
	01/26/2024	recycling	8006051379	10 2134 6411 3050 3 40001	158.79	
	02/16/2024	Haz Disposal - March 2024	8006197944	10 2134 6411 3050 3 40001	73.31	
75278	02/28/2024	Summit Christian Academy				125.00
	09/16/2023	JV Volleyball tournament	VBTOURN 09-16-23	10 1421 6371 1050 1 00027	125.00	
75279	02/28/2024	NAKISHA THATCHER				100.00
	02/14/2024	Returned Direct Deposit 2-	RET DD 02-14-	10 5198 0000 00105	100.00	
75280	02/28/2024	Two Guys and a Grill, Inc.				1,333.55
	05/23/2024	Mrs. Greenlee 8th Grade	13753	10 1131 6411 3050 3 40001	1,333.55	
75281	02/28/2024	U.S. Engineering Service, LLC				11,215.50
	01/18/2024	Quarterly PM Feb/Mar/Apr	204847	10 2542 6332 0000 3 00000	9,953.50	
	01/31/2024	Repairing leak in	205471	10 2542 6332 0000 3 00000	1,262.00	
75282	02/28/2024	Unemployment Insurance Services				250.00
	03/01/2024	Quarterly Fees	8130	10 2643 6398 0000 3 00000	250.00	
75283	02/28/2024	University Academy Foundation				6,865.60
	02/05/2024	Rent	1104	10 2321 6333 0000 3 00000	1,990.60	
	02/05/2024	ZOOM	1104	10 2321 6411 0000 1 00818	20.00	
	04/25/2023	Jacobs Donation	Jacobs Don 2023	10 2321 6411 0000 1 00752	4,855.00	
75284	02/28/2024	University Academy Supporting				53,750.00
	02/01/2024	February 2024	FEBRUARY 2024	10 2542 6333 0000 3 00000	53,750.00	
75285	02/28/2024	Varsity Spirit Fashions &				241.05
	11/06/2023	Under sleeve	33803349	10 1421 6411 1050 1 00012	241.05	
75286	02/28/2024	Veritev Operating Company				10.50
	02/05/2024	Fuel Surcharge	010-12906713	10 2542 6411 0000 3 00000	10.50	
75287	02/28/2024	WHC KCT, LLC				1,374.00
	02/20/2024	January 2024	013124 37240	10 2113 6342 4050 3 00095	1,374.00	
75288	02/28/2024	XS Lighting LLC				8,389.00
	02/22/2024	Light Board	45062	10 2542 6332 0000 3 00000	8,389.00	
						<u>654,086.78</u>

School Board

University Academy Charter School

SUBJECT: **March 2024 Financials;**
 Charts and Warrant Listing

DATE: 4-23-2024

PREVIOUS ITEM:

INITIATED BY: Tyler Kemp

ENCLOSURES: 25 pages

Background:

Overall, March 2024 is showing a \$360,013 loss in comparison to the March 2023 loss of \$107,804. The March 2024 revenue level is higher by \$821,622 from the March 2023 level (\$13,638,473 for March 2024 and \$12,816,851 for March 2023). The March 2024 expenditure level is higher by \$1,010,831 from the March 2023 level (\$13,998,486 for March 2024 and \$12,987,655 for March 2023).

Revenue:

The revenue is higher this year in comparison to FY 2023 by \$821,622.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$394,744 higher
- **Transport** \$136,111 higher
- **Other State Revenue** \$117,194 higher – Charter Sponsor, Safety Grant
- **Prop C** \$113,357 higher
- **Earnings on Deposits** \$73,506 higher
- **Grants & Donations** \$57,572 higher – RWL, PLTW Grants
- **Other Federal Revenue** \$44,770 higher – E-Rate, Teacher Retention Grant
- **Food Service** (\$70,983 lower) - timing
- **Other Local Revenue** (\$51,891 lower) – Final KCPS Funding Cliff Payment
- **All Other** \$7,242 higher

Expenses:

Expenses are higher this year in comparison to FY 2023 by \$1,010,831.

Expenses have changed in the following categories:

- **Labor Expense** \$660,137 higher – returning teacher stipend
- **Benefits Expense** \$55,071 higher
- **Purchase Services** \$198,845 higher – transportation expense timing
- **Supplies and Materials** \$106,813 higher
- **Capital Expenditure** (\$10,035) lower

Fund Balance as of 3/31/2024: \$4,075,116

University Academy
Statement of Financial Position
As of March 31 2024

Assets	
UMB Checking	(914,502)
UMB Investment	2,788,000
UMB Trust	2,201,618
Total Assets	<u>4,075,116</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(94,107)</u>
Liabilities	(94,107)
Fund Balance	
Beginning Fund Balance	4,169,223
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>4,169,223</u>
Total Liabilities and Fund Equity	<u>4,075,116</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending March 31, 2024

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	2,018,386	1,904,144	106.00%
State revenue	10,493,234	12,647,012	82.97%
Federal revenue	1,126,853	2,614,822	43.09%
Total revenue	<u>13,638,473</u>	<u>17,165,978</u>	<u>79.45%</u>
Expenditures			
Operating			
Salaries	7,128,213	9,566,833	74.51%
Health Insurance	528,912	698,852	75.68%
Pension	707,848	994,016	71.21%
Payroll Taxes	552,248	718,149	76.90%
Purchase services	3,592,701	4,124,114	87.11%
Supplies & materials	1,063,517	1,008,527	105.45%
Capital outlay	425,047	55,487	766.03%
Total Expenditures	<u>13,998,486</u>	<u>17,165,978</u>	<u>81.55%</u>
Net Operating Income (Deficit)	<u>(360,013)</u>	<u>-</u>	<u>-</u>

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending March 31, 2024

	3/31/2023	3/31/2024	\$ Change	% Change
Revenue				
Local revenue	1,830,555	2,018,386	\$ 187,831	10.26%
State revenue	9,845,185	10,493,234	\$ 648,049	6.58%
Federal revenue	1,141,111	1,126,853	\$ (14,258)	-1.25%
Total revenue	12,816,851	13,638,473	\$ 821,622	6.41%
Expenditures				
Operating				
Salaries	6,468,076	7,128,213	\$ 660,137	10.21%
Health Insurance	509,520	528,912	\$ 19,392	3.81%
Pension	698,475	707,848	\$ 9,373	1.34%
Payroll Taxes	525,942	552,248	\$ 26,306	5.00%
Purchase services	3,393,856	3,592,701	\$ 198,845	5.86%
Supplies & materials	956,704	1,063,517	\$ 106,813	11.16%
Capital outlay	435,082	425,047	\$ (10,035)	-2.31%
Total Expenditures	12,987,655	13,998,486	\$ 1,010,831	7.78%
Net Operating Income (Deficit)	(170,804)	(360,013)	\$ (189,209)	110.78%

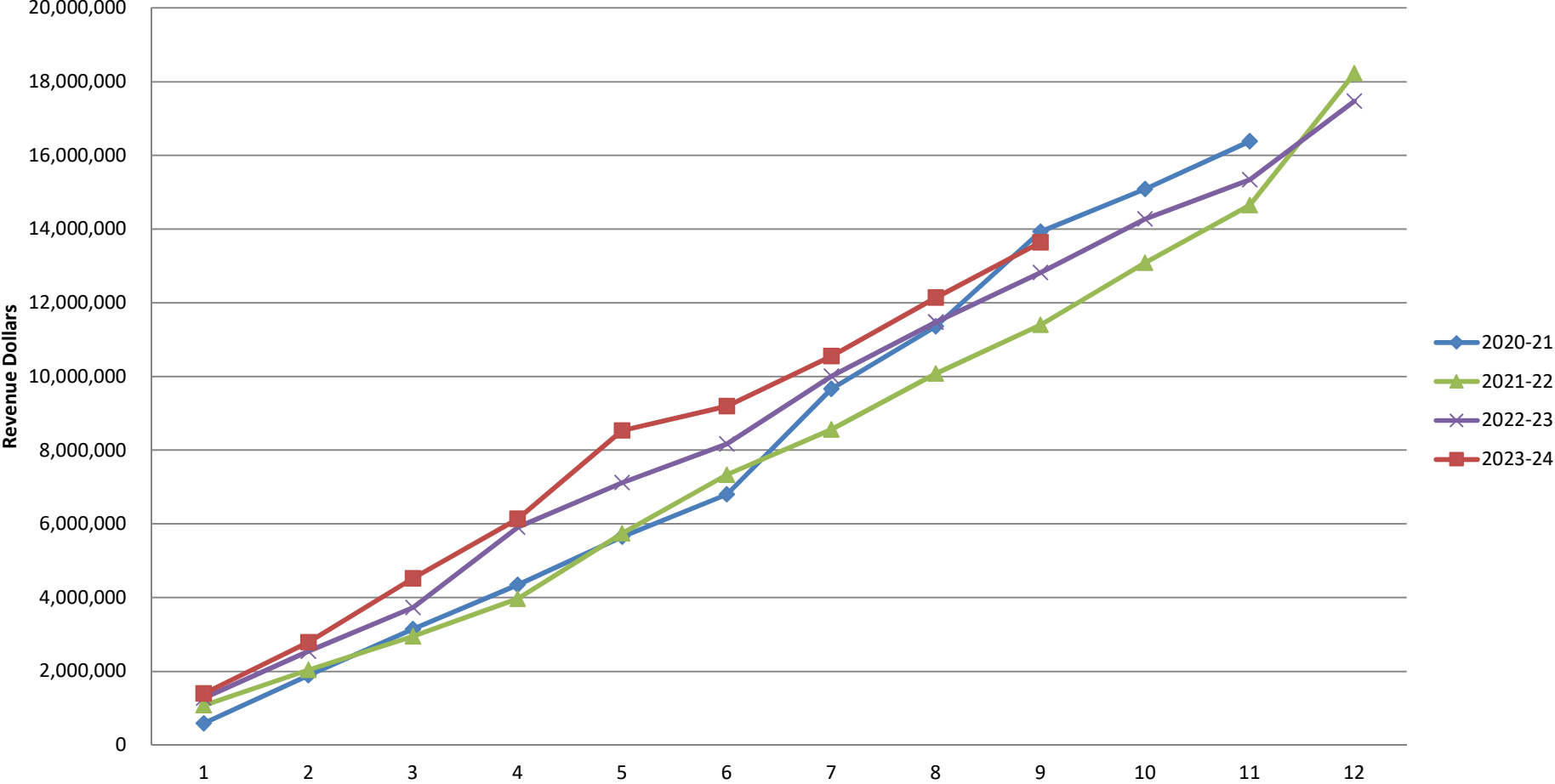
University Academy
Revenue Summary
For the YTD Ending March 31, 2024

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	144,848	50,000	289.70%
Sales tax - prop C	1,377,378	1,633,249	84.33%
Unrestricted gifts & grants	11,338	-	0.00%
Restricted gifts & grants	349,387	149,755	233.31%
Fundraising revenue	1,938	23,900	8.11%
Other local revenue	133,497	47,240	282.59%
Total local revenue	<u>2,018,386</u>	<u>1,904,144</u>	<u>106.00%</u>
Revenue from state sources			
Basic formula	9,631,114	11,916,453	80.82%
Transportation	364,423	305,559	119.26%
Basis formula - classroom trust fund	380,503	425,000	89.53%
Other Revenue	117,194	-	0.00%
Total state revenue	<u>10,493,234</u>	<u>12,647,012</u>	<u>82.97%</u>
Revenue from federal sources			
Medicaid revenue	36,235	46,500	77.92%
School lunch program	253,349	402,117	63.00%
School breakfast program	166,969	197,599	84.50%
School Food Service-Summer	-	58,407	0.00%
Title I	368,112	512,321	71.85%
Title II Part A	41,646	58,576	71.10%
Title IV	25,405	32,914	77.19%
Part B/SPED revenue	120,493	184,088	65.45%
Other Federal Revenue	114,644	1,122,300	10.22%
Total federal revenue	<u>1,126,853</u>	<u>2,614,822</u>	<u>43.09%</u>
Totals	<u><u>13,638,473</u></u>	<u><u>17,165,978</u></u>	<u><u>79.45%</u></u>

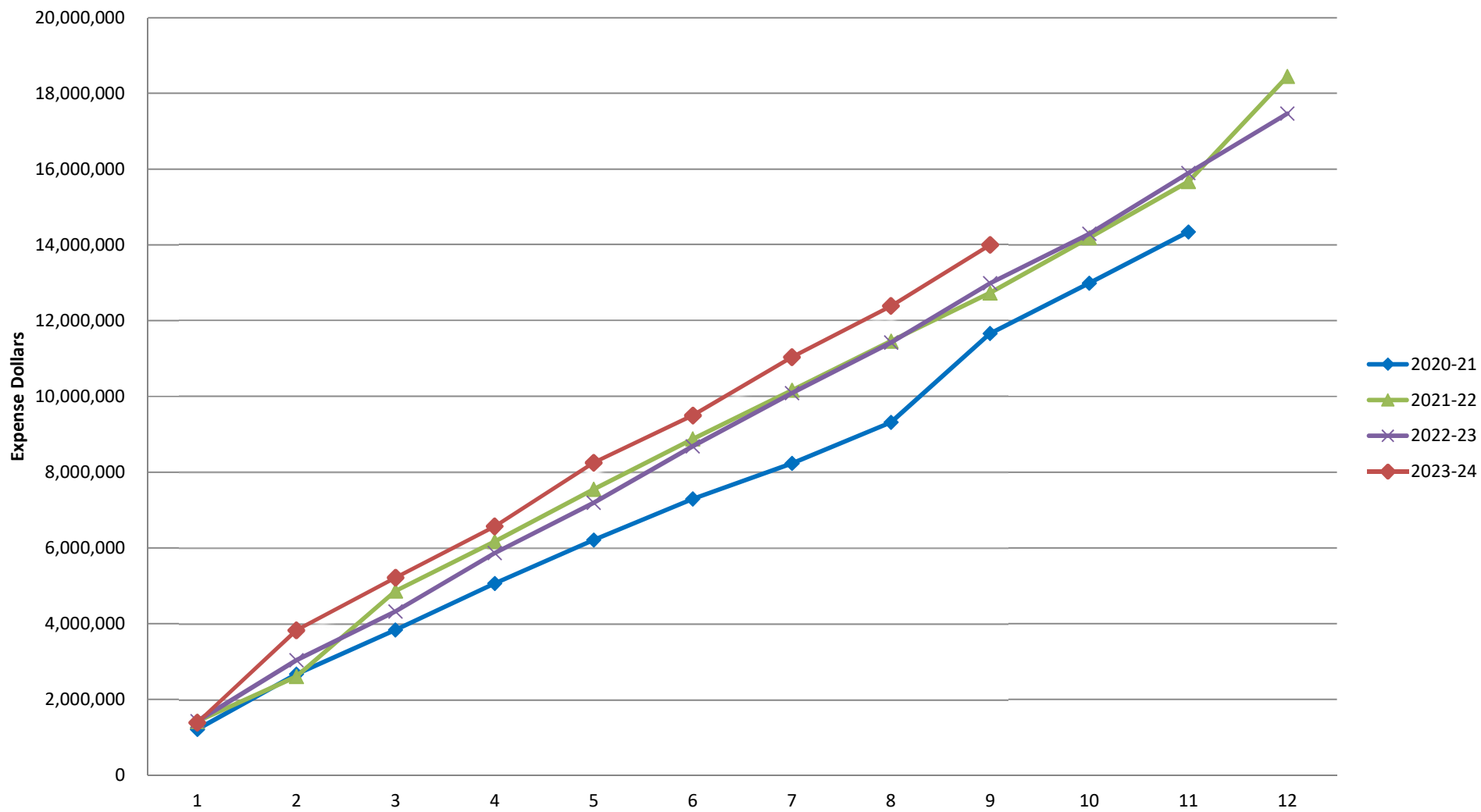
University Academy
Revenue Comparison to Previous Year
For the YTD Ending March 31, 2024

	3/31/2023	3/31/2024	\$ Amount Change	% of Change
Earnings on deposits	71,342	144,848	\$ 73,506	103.03%
Sales tax - prop C	1,264,021	1,377,378	113,357	8.97%
Unrestricted gifts & grants	13,506	11,338	(2,168)	-16.05%
Restricted gifts & grants	289,647	349,387	59,740	20.63%
Food service sales	76	-	(76)	-100.00%
Fundraising revenue	6,575	1,938	(4,637)	-70.52%
Other Local Revenue	185,388	133,497	(51,891)	-27.99%
Total local revenue	<u>1,830,555</u>	<u>2,018,386</u>	<u>\$ 187,831</u>	<u>10.26%</u>
Basic formula	9,244,697	9,631,114	\$ 386,417	4.18%
Transportation	228,312	364,423	136,111	59.62%
Basis formula - classroom trust fund	372,176	380,503	8,327	2.24%
Other State Revenue	-	117,194	117,194	100.00%
Total state revenue	<u>9,845,185</u>	<u>10,493,234</u>	<u>\$ 648,049</u>	<u>6.58%</u>
Medicaid revenue	35,041	36,235	\$ 1,194	3.41%
School lunch program	301,541	253,349	(48,192)	-15.98%
School breakfast program	189,760	166,969	(22,791)	-12.01%
Title I	327,746	368,112	40,366	12.32%
Title II Part A	36,744	41,646	4,902	13.34%
Title IV	22,443	25,405	2,962	13.20%
Part B/SPED revenue	157,962	120,493	(37,469)	-23.72%
Other Federal Revenue	69,874	114,644	44,770	64.07%
Total federal revenue	<u>1,141,111</u>	<u>1,126,853</u>	<u>\$ (14,258)</u>	<u>-1.25%</u>
Totals	<u><u>12,816,851</u></u>	<u><u>13,638,473</u></u>	<u><u>\$ 821,622</u></u>	<u><u>6.41%</u></u>

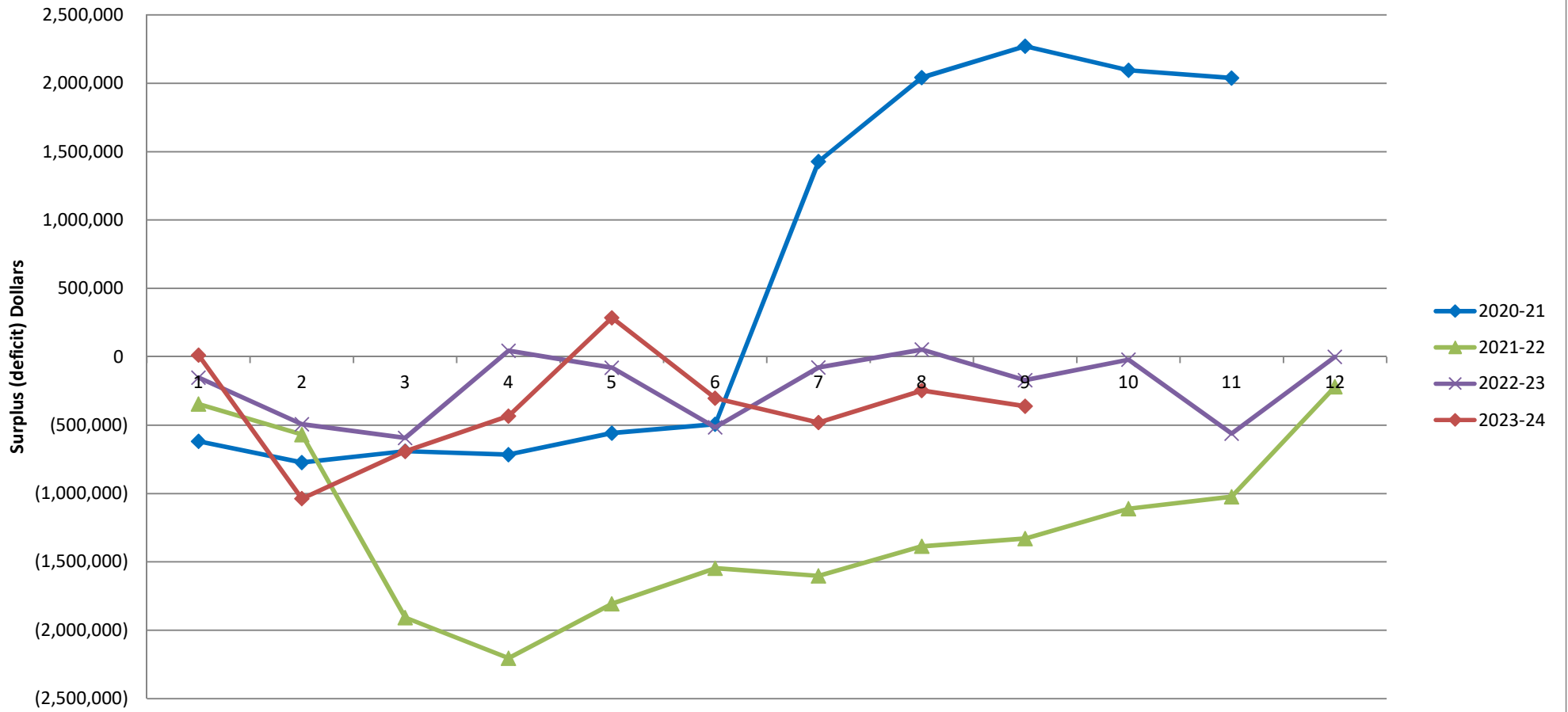
UA YTD Revenue



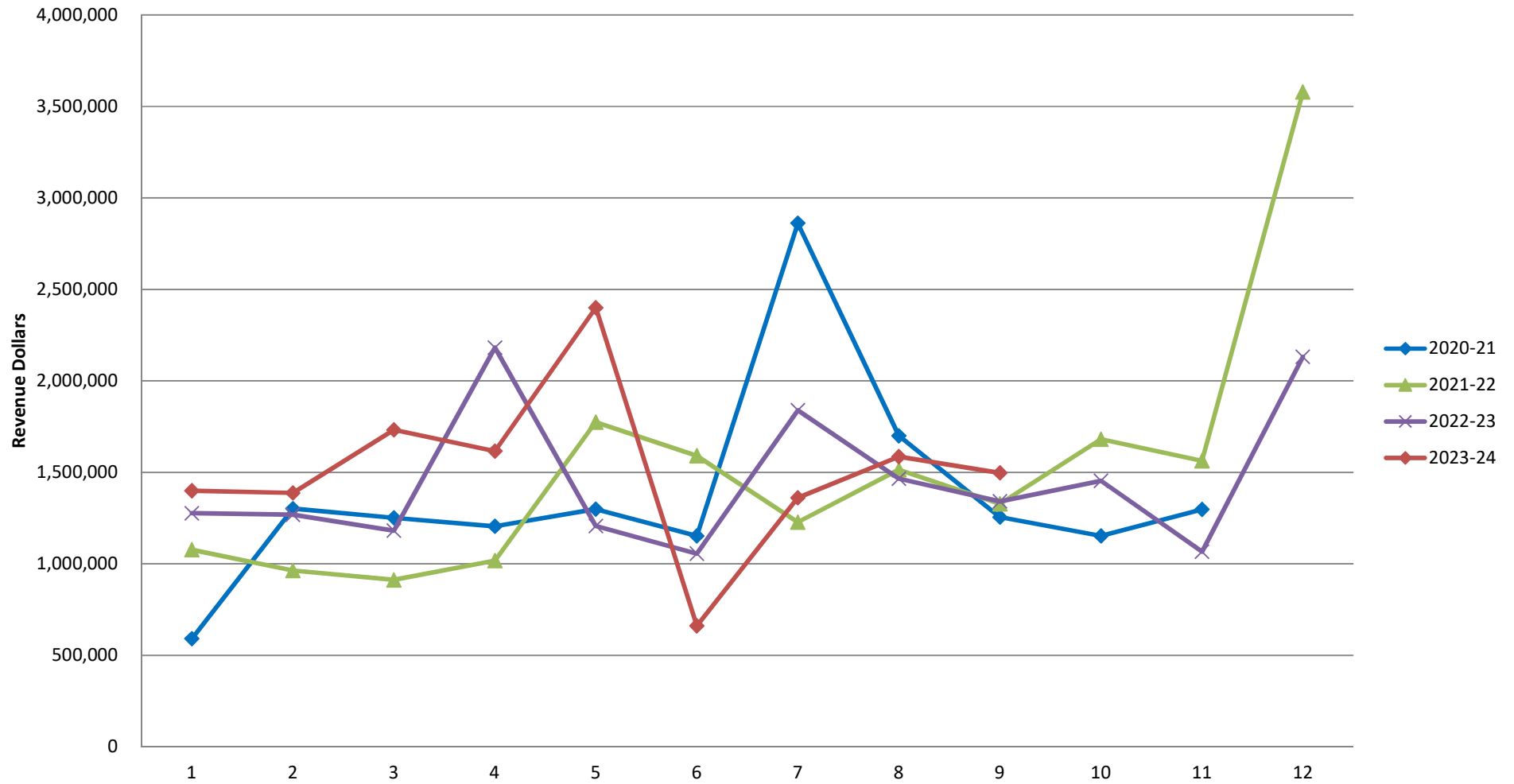
UA YTD Expense



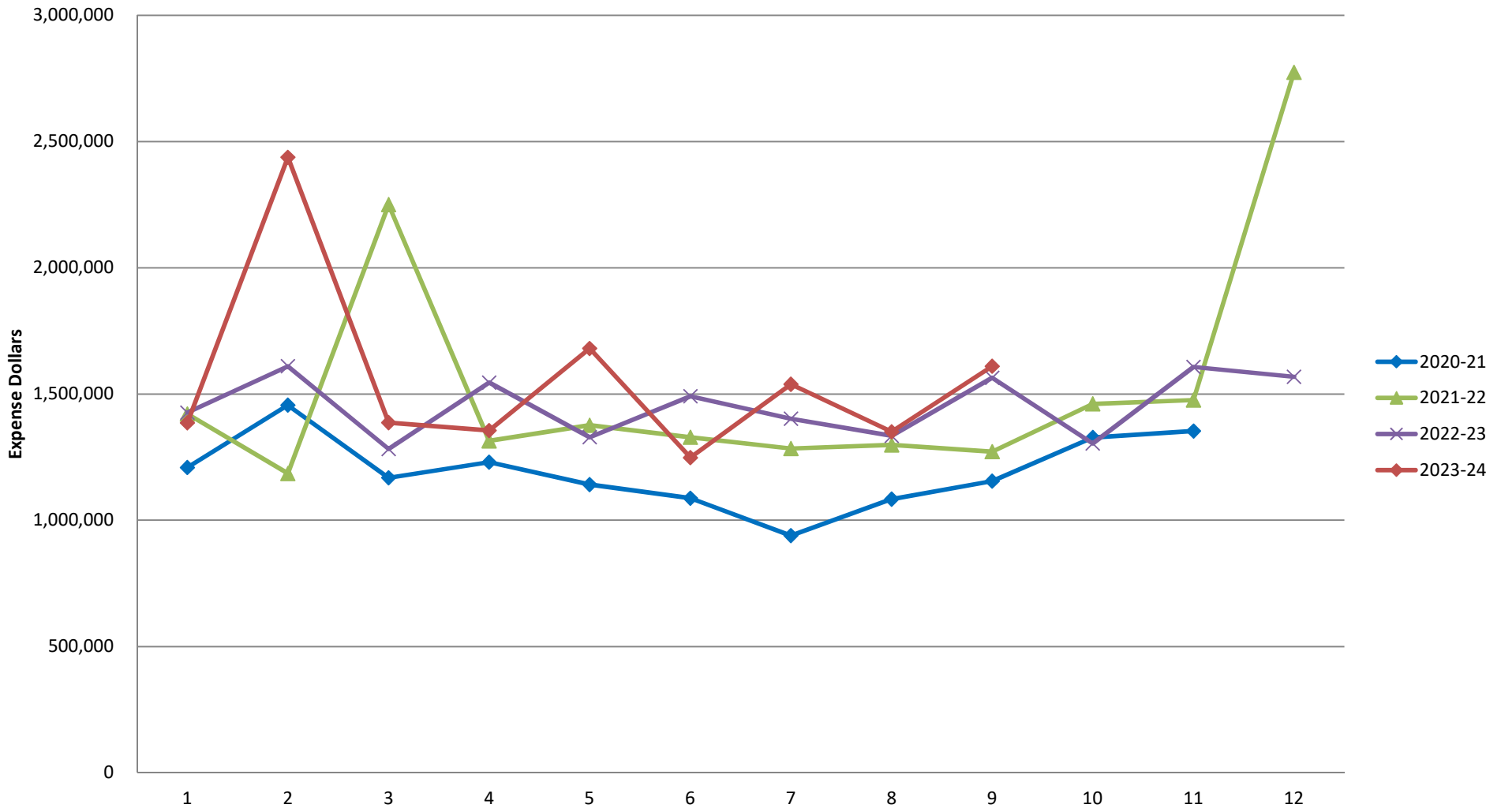
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



Check Number	Check Date	Entity ID	Entity Name	Amount
74999	03/25/2024	PUBLICSCO	Public School Retirement System	139,500.74
75289	03/31/2024	2020	20/20 Leadership	6,000.00
75290	03/31/2024	21ST	21st Century Therapy, P.C.	8,471.25
75291	03/31/2024	ADVCAREACA	Advanced Care Academy	960.00
75292	03/31/2024	ADVCAREACA	Advanced Care Academy	1,440.00
75293	03/31/2024	AFLAC	Aflac Group Insurance	2,570.77
75294	03/31/2024	AFLAC	Aflac Group Insurance	2,524.01
75295	03/31/2024	ALLSTAR	All Star Awards & Ad Specialties, Inc.	18.50
75296	03/31/2024	AHANCOCK	Amber Hancock	276.00
75297	03/31/2024	ASSIST	Assist Services LLC	6,762.53
75298	03/31/2024	ATRONIC	Atronic Alarms, Inc.	120.00
75299	03/31/2024	ALADDIN	A'Viands LLC	59,273.40
75300	03/31/2024	ALLOBUS	Allo Business	2,394.70
75301	03/31/2024	BLACKBAUD	Blackbaud, Inc	15,000.00
75302	03/31/2024	BSNSPORTS	BSN Sports LLC	7,455.37
75303	03/31/2024	BUCKEYE	Buckeye Cleaning Center - Kansas City	3,769.63
75304	03/31/2024	CARTERS	Carter's Pest Control Co.	394.00
75305	03/31/2024	CMH	Children's Mercy Hospitals & Clinics	1,152.38
75306	03/31/2024	CORNERSTON	Cornerstones of Care	8,460.00
75307	03/31/2024	CRYSTALB	Crystal Brown	41.75
75308	03/31/2024	CSISERVICE	CSI Services, Inc	2,547.19
75309	03/31/2024	DT	D & T Shirtified, LLC	1,051.97
75310	03/31/2024	DROSEFARM	Deanna Rose Children's Farmstead	575.00
75311	03/31/2024	EXECDATA	Executive Data Control	273.58
75312	03/31/2024	FIRSTSTUD	First Student, Inc.	90,027.85
75313	03/31/2024	FLEXIBLE	Flexible Educators	61,306.37
75314	03/31/2024	FOLLETLIB	Follett	110.99
75315	03/31/2024	GRANDMAS	Grandma's Office Catering	3,003.81
75316	03/31/2024	GRANDVIEW	Grandview High School	200.00
75317	03/31/2024	GREENLIGHT	Green Lighting Services, LLC	2,250.00
75318	03/31/2024	GUIN	Guin Mundorf LLC	1,078.00
75319	03/31/2024	HARVESTGRA	Harvest Graphics, LLC	265.00
75320	03/31/2024	HEARTMAIL	Heartland Mailing	1,053.05
75321	03/31/2024	HEARTTRAIL	Heartland Trailways	9,666.47
75322	03/31/2024	HIGENES	Hi-Gene's Janitorial Service	21,625.00
75323	03/31/2024	HILLYARD	Hillyard - Kansas City	408.53
75324	03/31/2024	NWEA	Houghton Mifflin Harcourt Publishing Company	60,401.25
75325	03/31/2024	IMAGEQUEST	imageQUEST	785.90
75326	03/31/2024	INNOVATIVE	Linda Kirkpatrick	483.00
75327	03/31/2024	RUSCONIJIM	James Rusconi	500.00
75328	03/31/2024	JOSTENS	JOSTENS INC	288.06
75329	03/31/2024	KELLER	Keller Fire & Safety	2,537.55
75330	03/31/2024	KI	Krueger International, Inc	996.45
75331	03/31/2024	GRABLE	Laura Grable	79.14
75332	03/31/2024	LEAVITT	Bobbi Leavitt	235.03
75333	03/31/2024	LEXHS	Lexington High School	450.00
75334	03/31/2024	MASN	Missouri Association of School Nurses	120.50
75335	03/31/2024	MASN	Missouri Association of School Nurses	135.50
75336	03/31/2024	MODECA	Missouri DECA	8,440.00
75337	03/31/2024	HARRIS	N. Harris Computer Corporation	3,316.15
75338	03/31/2024	NASSP	NASSP	385.00
75339	03/31/2024	PERMABOUND	Perma-Bound Books	780.14
75340	03/31/2024	WALDOS	Phil World, Inc.	488.14
75341	03/31/2024	POELKER	Samantha Poelker	155.86
75342	03/31/2024	QUILL	Quill	2,376.52
75343	03/31/2024	RACKCOACH	RackCoach	700.00
75344	03/31/2024	ROADRUNNER	ROADRUNNER	1,541.40
75345	03/31/2024	RSHEA	Rylee Shea	133.74
75346	03/31/2024	SCARR	Sam Carr	75.00
75347	03/31/2024	SCHILLERS	Schillers Audio Visual	6,368.00
75348	03/31/2024	SEEMORE	See-More Signs, Manufacturing, Inc.	589.00
75349	03/31/2024	SKYZONEIND	Sky Zone Indoor Trampoline Park	1,824.82
75350	03/31/2024	SMITHCOTT	Smith-Cotton High School	150.00
75351	03/31/2024	SWC	South Western Communications	275.00
75352	03/31/2024	STMICHAEL	St, Michael the Archangel High School	500.00
75353	03/31/2024	STAPLES	Staples Contract & Commercial, Inc.	68.08
75354	03/31/2024	TEACHAM	Teach For America	101,000.00
75355	03/31/2024	TEACHERCEN	Teachercentric, Inc	22,486.44
75356	03/31/2024	USENGINEER	U.S. Engineering Service, LLC	571.50
75357	03/31/2024	UMKC1	UMKC	8,400.00
75358	03/31/2024	USAD	United States Academic Decathlon	700.00
75359	03/31/2024	FRIENDS	University Academy Foundation	4,254.93
75360	03/31/2024	UASUPPORT	University Academy Supporting Foundation	53,750.00
75361	03/31/2024	UNIVMO	University of Missouri	220.00
75362	03/31/2024	WHC	WHC KCT, LLC	1,778.00
Total Checks				750,367.94

Automatic Payments

99440699	03/03/2024	XEROX1	Xerox Financial Services LLC	3,135.17
99440700	03/03/2024	HANOVERINS	The Hanover Insurance Group	8,471.21
99440701	03/05/2024	SPIRE	Spire	146.67
99440702	03/26/2024	KCMOWATER	KCMO Water Services Department	2,353.57
99440703	03/05/2024	ACCIDENT	Accident Fund Insurance Company of America	3,920.90
99440704	03/07/2024	THELINCOLN	The Lincoln National Life Ins Co	4,182.80
99440705	03/11/2024	WEX	Wex Bank	481.19
99440706	03/12/2024	BCBS	Blue Cross and Blue Shield of KC	44,398.08
99440707	03/13/2024	EYEMED	Fidelity Security Life Insurance Co.	692.40
99440708	03/14/2024	EVERGY	Evergy	1,988.52
99440709	03/14/2024	EVERGY	Evergy	39,562.76
99440710	03/18/2024	SUTHERLAND	SYNCHRONY BANK	69.13
99440711	03/18/2024	SCHOOLPAY	i3-MPN, LLC	813.59
99440712	03/21/2024	TUITIONIO	Tuition.io, Inc.	5,100.00
99440713	03/11/2024	VISA	Card Services	13,081.01
99440714	03/29/2024	VISA	Card Services	<u>45,385.90</u>
			Total Automatic Payments	173,782.90

<u>Check #</u>	<u>Check Date</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice #</u>	<u>Account Number</u>	<u>Amount</u>	<u>Check Total</u>
99440699	03/03/2024 02/12/2024	Xerox Financial Services LLC	02/03-03/02/2024 Copier	5387528	10 2574 6334 0000 3 00000	3,135.17	3,135.17
99440700	03/03/2024 02/15/2024	The Hanover Insurance Group	Insurance Premiums - March	MARCH 2024	10 2542 6351 0000 3 00000	8,471.21	8,471.21
99440701	03/05/2024 02/19/2024	Spire	01/18/24 to 02/19/2024 Gas	3929181111-MAR	10 2542 6482 0000 3 00000	146.67	146.67
99440702	03/26/2024 03/05/2024 02/13/2024	KCMO Water Services Department	Water - March 2024 12/27/23 - 01/28/24 Water	0195353 - MAR 0236622-MAR 2024	10 2542 6335 0000 3 00000 10 2542 6335 0000 3 00000	297.49 2,056.08	2,353.57
99440703	03/05/2024 02/05/2024	Accident Fund Insurance Company	Worker's Comp Premium	1000778763	10 2321 6261 0000 3 00000	3,920.90	3,920.90
99440704	03/07/2024 03/01/2024	The Lincoln National Life Ins Co	March 2024	4671957380	10 1421 6241 1050 1 00080	1.80	4,182.80
	03/01/2024		March 2024	4671957380	10 2111 6241 4050 3 40001	0.63	
	03/01/2024		March 2024	4671957380	10 2113 6241 4050 3 40001	2.70	
	03/01/2024		March 2024	4671957380	10 2131 6241 4050 3 40001	0.27	
	03/01/2024		March 2024	4671957380	10 2134 6241 4050 3 40001	3.60	
	03/01/2024		March 2024	4671957380	10 2165	1,215.94	
	03/01/2024		March 2024	4671957380	10 2321 6241 0000 3 00000	3.60	
	03/01/2024		March 2024	4671957380	10 2321 6241 0000 3 00941	1.80	
	03/01/2024		March 2024	4671957380	10 2331 6241 0000 3 00000	3.60	
	03/01/2024		March 2024	4671957380	10 2411 6241 1050 3 00000	1.80	
	03/01/2024		March 2024	4671957380	10 2411 6241 3050 3 00000	1.80	
	03/01/2024		March 2024	4671957380	10 2411 6241 4050 3 00000	3.60	
	03/01/2024		March 2024	4671957380	10 2521 6241 0000 3 00000	1.80	
	03/01/2024		March 2024	4671957380	10 2524 6241 0000 3 00000	0.90	
	03/01/2024		March 2024	4671957380	10 2525 6241 0000 3 00000	0.90	
	03/01/2024		March 2024	4671957380	10 2542 6241 0000 3 00000	10.89	
	03/01/2024		March 2024	4671957380	10 2546 6241 0000 3 00000	(188.52)	
	03/01/2024		March 2024	4671957380	10 2551 6241 0000 3 00000	0.90	
	03/01/2024		March 2024	4671957380	10 2561 6241 0000 3 00000	2.70	
	03/01/2024		March 2024	4671957380	10 2611 6241 0000 3 00000	3.60	
	03/01/2024		March 2024	4671957380	10 2643 6241 0000 3 00000	1.80	
	03/01/2024		March 2024	4671957380	20 1111 6241 4050 3 40001	71.37	
	03/01/2024		March 2024	4671957380	20 1111 6241 4050 3 40001	1.80	
	03/01/2024		March 2024	4671957380	20 1131 6241 3050 3 40001	36.32	
	03/01/2024		March 2024	4671957380	20 1151 6241 0000 3 00000	1.80	
	03/01/2024		March 2024	4671957380	20 1151 6241 1050 3 40001	29.20	
	03/01/2024		March 2024	4671957380	20 1221 6241 4050 3 12210	1.80	

03/01/2024	March 2024	4671957380	20 1221 6241 4050 4 44100	6.57	
03/01/2024	March 2024	4671957380	20 1271 6241 0000 3 40001	1.80	
03/01/2024	March 2024	4671957380	20 2112 6241 1050 3 40001	0.54	
03/01/2024	March 2024	4671957380	20 2112 6241 3050 3 40001	0.54	
03/01/2024	March 2024	4671957380	20 2112 6241 4050 3 40001	1.12	
03/01/2024	March 2024	4671957380	20 2122 6241 1050 3 40001	1.80	
03/01/2024	March 2024	4671957380	20 2122 6241 3050 3 40001	1.80	
03/01/2024	March 2024	4671957380	20 2122 6241 4050 3 40001	3.60	
03/01/2024	March 2024	4671957380	20 2165	2,930.11	
03/01/2024	March 2024	4671957380	20 2222 6241 4050 3 40001	3.60	
03/01/2024	March 2024	4671957380	20 2321 6241 0000 3 00000	1.80	
03/01/2024	March 2024	4671957380	20 2411 6241 1050 3 00000	3.06	
03/01/2024	March 2024	4671957380	20 2411 6241 3050 3 00000	3.06	
03/01/2024	March 2024	4671957380	20 2411 6241 4050 3 00000	5.00	
99440705	03/11/2024 Wex Bank				481.19
	02/29/2024	Fuel Rebate	95596777 10 1421 6491 4050 1 00080	(10.46)	
	02/16/2024	Fuel Rebate	95596777-0011441 10 1421 6491 4050 1 00080	(3.79)	
	02/16/2024	Gas for Van	95596777-0011441 10 1421 6491 4050 1 00080	59.26	
	02/01/2024	Gas for the van	95596777- 10 1421 6491 4050 1 00080	55.63	
	02/01/2024	Fuel Rebate	95596777- 10 1421 6491 4050 1 00080	(3.64)	
	02/01/2024	Gas for the van	95596777- 10 1421 6491 4050 1 00080	63.05	
	02/01/2024	Fuel Rebate	95596777- 10 1421 6491 4050 1 00080	(4.12)	
	02/09/2024	Gas for the van	95596777- 10 1421 6491 4050 1 00080	38.71	
	02/09/2024	Fuel Rebate	95596777- 10 1421 6491 4050 1 00080	(2.59)	
	02/09/2024	Gas for the vans	95596777- 10 1421 6491 4050 1 00080	41.12	
	02/09/2024	Fuel Rebate	95596777- 10 1421 6491 4050 1 00080	(2.75)	
	02/16/2024	Gas for the van	95596777- 10 1421 6491 4050 1 00080	21.73	
	02/16/2024	Fuel Rebate	95596777- 10 1421 6491 4050 1 00080	(1.37)	
	02/16/2024	Gas	95596777- 10 1421 6491 4050 1 00080	48.17	
	02/16/2024	Fuel Rebate	95596777- 10 1421 6491 4050 1 00080	(3.04)	
	02/07/2024	Gas for the van	95596777-B1K7MN1 10 1421 6491 4050 1 00080	53.82	
	02/07/2024	Fuel Rebate	95596777-B1K7MN1 10 1421 6491 4050 1 00080	(3.57)	
	02/07/2024	Fuel Rebate	95596777-B1K7O0Q 10 1421 6491 4050 1 00080	(2.91)	
	02/07/2024	Gas for Vans	95596777-B1K7O0Q 10 1421 6491 4050 1 00080	43.81	
	02/26/2024	Gas for the vans	95596777-B1VIMKX 10 1421 6491 4050 1 00080	60.83	
	02/26/2024	Fuel Rebate	95596777-B1VIMKX 10 1421 6491 4050 1 00080	(3.88)	
	02/26/2024	Gas for the van	95596777-B1VIRUT 10 1421 6491 4050 1 00080	39.71	
	02/26/2024	Fuel Rebate	95596777-B1VIRUT 10 1421 6491 4050 1	(2.53)	

				00080	
99440706	03/12/2024	Blue Cross and Blue Shield of KC			44,398.08
	02/15/2024	March 2024	240510008463	10 2113 6241 4050 3 40001	19.32
	02/15/2024	March 2024	240510008463	10 2134 6241 4050 3 00000	19.32
	02/15/2024	Medical	240510008463	10 2165	11,787.74
	02/15/2024	March 2024	240510008463	10 2165	391.69
	02/15/2024	March 2024	240510008463	10 2321 6241 0000 3 00000	38.64
	02/15/2024	March 2024	240510008463	10 2331 6241 0000 3 00000	38.64
	02/15/2024	March 2024	240510008463	10 2411 6241 1050 3 00000	19.32
	02/15/2024	March 2024	240510008463	10 2411 6241 3050 3 00000	19.32
	02/15/2024	March 2024	240510008463	10 2411 6241 4050 3 00000	38.64
	02/15/2024	March 2024	240510008463	10 2523 6241 0000 3 00000	19.32
	02/15/2024	March 2024	240510008463	10 2542 6241 0000 3 00000	77.28
	02/15/2024	March 2024	240510008463	10 2546 6241 0000 3 00000	57.96
	02/15/2024	March 2024	240510008463	10 2551 6241 0000 3 00000	9.66
	02/15/2024	March 2024	240510008463	10 2561 6241 0000 3 00000	28.98
	02/15/2024	March 2024	240510008463	10 2611 6241 0000 3 00000	38.64
	02/15/2024	March 2024	240510008463	10 2643 6241 0000 3 00000	19.32
	02/15/2024	March 2024	240510008463	20 1111 6241 4050 3 40001	598.92
	02/15/2024	March 2024	240510008463	20 1131 6241 3050 3 40001	299.46
	02/15/2024	March 2024	240510008463	20 1151 6241 1050 3 40001	260.82
	02/15/2024	March 2024	240510008463	20 1211 6241 4050 3 40001	19.32
	02/15/2024	March 2024	240510008463	20 1221 6241 4050 4 44100	96.60
	02/15/2024	March 2024	240510008463	20 1271 6241 0000 3 40001	19.32
	02/15/2024	March 2024	240510008463	20 2112 6241 1050 3 40001	5.80
	02/15/2024	March 2024	240510008463	20 2112 6241 3050 3 40001	5.80
	02/15/2024	March 2024	240510008463	20 2112 6241 4050 3 40001	11.60
	02/15/2024	March 2024	240510008463	20 2122 6241 1050 3 40001	19.32
	02/15/2024	March 2024	240510008463	20 2122 6241 3050 3 40001	0.00
	02/15/2024	March 2024	240510008463	20 2122 6241 3050 3 40001	19.32
	02/15/2024	March 2024	240510008463	20 2122 6241 4050 3 40001	38.64
	02/15/2024	March 2024	240510008463	20 2165	1,050.33
	02/15/2024	March 2024	240510008463	20 2165	29,139.72
	02/15/2024	March 2024	240510008463	20 2222 6241 4050 3 40001	38.64
	02/15/2024	March 2024	240510008463	20 2321 6241 0000 3 00000	19.32
	02/15/2024	March 2024	240510008463	20 2411 6241 1050 3 00000	32.84
	02/15/2024	March 2024	240510008463	20 2411 6241 3050 3 00000	32.84
	02/15/2024	March 2024	240510008463	20 2411 6241 4050 3 00000	65.68
	02/15/2024	March 2024	240510008463	20 2411 6241 4050 3 00000	0.00
	02/15/2024	March 2024	240510008463	20 2411 6241 4050 3	0.00

					00000			
99440707	03/13/2024	Fidelity Security Life Insurance						692.40
	01/15/2024	Cobra (Vision) - February	166152205		20 1111 6241 0000 3 00979		12.24	
	02/15/2024	Vision Insurance - March	166196522		10 2167		195.35	
	02/15/2024	Vision Insurance - March	166196522		20 2167		472.57	
	02/15/2024	Cobra (Vision) - March 2024	166196526		20 1111 6241 0000 3 00979		12.24	
99440708	03/14/2024	Evergy						1,988.52
	02/26/2024	01/29 to 02/27/2024	9239420949-MAR		10 2542 6481 0000 3 00000		1,988.52	
99440709	03/14/2024	Evergy						39,562.76
	02/28/2024	01/29 to 02/27/2024	2586283423-MAR		10 2542 6481 0000 3 00000		39,562.76	
99440710	03/18/2024	SYNCHRONY BANK						69.13
	02/22/2024	Tube Insulation and Brush	2386 - March		10 2542 6332 0000 3 00000		22.77	
	02/22/2024	Wall Plates, Sakrete, and	2386 - March		10 2542 6411 0000 3 00000		46.36	
99440711	03/18/2024	i3-MPN, LLC						813.59
	03/01/2024	Credit Card Processing Fees	113635		10 2523 6319 0000 3 00000		813.59	
99440712	03/21/2024	Tuition.io, Inc.						5,100.00
	03/01/2024	March 2024 Disbursement	DF-030124-94		10 2323 6319 0000 1 00145		5,100.00	
99440713	03/11/2024	Card Services						13,081.01
	03/01/2024	Amazon gift card	111-0316554-		10 1151 6411 1050 3 40001		10.00	
	03/01/2024	Fandango gift cards	111-1502679-		10 1151 6411 1050 3 40001		45.00	
	02/15/2024	Gift Cards (10) \$10 for	111-2991332-		10 1111 6411 4050 3 40001		100.00	
	03/01/2024	Amazon gift cards	111-6159275-		10 1151 6411 1050 3 40001		150.00	
	04/12/2024	Handmade notecards blue	111-6613099-		10 1151 6411 1050 3 40001		32.95	
	04/12/2024	Bee Journal	111-6613099-		10 1151 6411 1050 3 40001		53.85	
	04/12/2024	mead notebook	111-6613099-		10 1151 6411 1050 3 40001		24.96	
	04/12/2024	Promotion	111-6613099-		10 1151 6411 1050 3 40001		(4.34)	
	04/12/2024	Notecards-blank	111-6613099-		10 1151 6411 1050 3 40001		9.99	
	04/12/2024	Happy Notecards	111-6613099-		10 1151 6411 1050 3 40001		15.99	
	03/01/2024	Amazon gift catds	111-8331191-		10 1151 6411 1050 3 40001		90.00	
	02/15/2024	Lower School	MARCH 2024		10 1111 6398 4050 3 40001		600.00	
	02/15/2024	Middle School Field Trips	MARCH 2024		10 1131 6398 3050 3 40001		369.00	
	02/15/2024	Upper School Travel	MARCH 2024		10 1151 6343 1050 3 40001		3,552.56	
	02/15/2024	Uber Receipts	MARCH 2024		10 1221 6398 4050 3 12210		476.05	
	02/15/2024	Athletics	MARCH 2024		10 1421 6371 1050 1 00080		90.00	
	02/15/2024	City Rent A Truck	MARCH 2024		10 1421 6398 1050 1 00080		110.00	
	02/15/2024	Professional Development	MARCH 2024		10 2321 6319 0000 3 00941		926.87	
	02/15/2024	Career Fair	MARCH 2024		10 2321 6371 0000 3 00000		265.00	
	02/15/2024	Matterport	MARCH 2024		10 2321 6398 0000 3 00000		75.00	
	02/15/2024	RWL	MARCH 2024		10 2321 6411 0000 1 00818		15.00	
	02/15/2024	Superintendent Supplies	MARCH 2024		10 2321 6411 0000 3 00000		281.63	
	02/15/2024	Google Fiber	MARCH 2024		10 2331 6361 0000 3 00000		373.70	

02/15/2024	Adobe	MARCH 2024	10 2525 6371 0000 3 00000	21.85
02/15/2024	Maintenance	MARCH 2024	10 2542 6411 0000 3 00000	1,700.33
02/15/2024	Fingerprinting	MARCH 2024	10 2643 6314 0000 3 00000	256.50
02/15/2024	Upper School - Movember	MARCH 2024	10 5198 0000 00105	124.14
03/01/2024	Pizza Hut gift cards	MARCH 2024 -	10 1151 6411 1050 3 40001	88.50
03/01/2024	The Mixx	MARCH 2024 - 1	10 1111 6411 4050 3 40001	161.26
03/01/2024	DJ for dance	MARCH 2024 - 10	10 1151 6398 1050 3 40001	450.00
03/01/2024	Crayola Air Dry Clay	MARCH 2024 - 11	10 1111 6411 4050 3 40001	40.49
03/01/2024	Hostess Cupcakes	MARCH 2024 - 12	10 1111 6411 4050 3 40001	104.32
03/01/2024	Pop Ice	MARCH 2024 - 12	10 1111 6411 4050 3 40001	41.44
03/01/2024	Plastic Silverware	MARCH 2024 - 12	10 1111 6411 4050 3 40001	15.68
03/01/2024	Shipping	MARCH 2024 - 12	10 1111 6411 4050 3 40001	7.70
03/01/2024	Sawzall Blades, brushes,	MARCH 2024 - 13	10 2542 6411 0000 3 00000	47.46
03/01/2024	Stain, Thinner, and	MARCH 2024 - 14	10 2542 6411 0000 3 00000	41.46
03/01/2024	Window Pane Replacement and	MARCH 2024 - 16	10 2542 6332 0000 3 00000	488.86
03/01/2024	Lunch for counselors for	MARCH 2024 - 17	10 2113 6411 4050 3 40001	126.76
03/01/2024	Behavior Detour PD for	MARCH 2024 - 18	10 2321 6319 0000 3 00941	49.00
03/01/2024	Gift Cards 10 \$10 Gift Cards	MARCH 2024 - 2	10 1111 6411 4050 3 40001	100.00
03/01/2024	Senior retreat	MARCH 2024 - 3	10 1151 6411 1050 3 40001	596.00
03/01/2024	Gift Cards (10) \$10 for	MARCH 2024 - 4	10 1111 6411 4050 3 40001	100.00
03/01/2024	Food for wrestlers	MARCH 2024 - 5	10 1421 6491 4050 1 00080	134.22
03/01/2024	Wrestling tickets	MARCH 2024 - 6	10 1421 6371 1050 1 00020	181.57
03/01/2024	Outlet Boxes and Wall Plates	MARCH 2024 - 7	10 2542 6411 0000 3 00000	12.56
03/01/2024	Sealant and Outdoor Covers	MARCH 2024 - 7	10 2542 6411 0000 3 00000	75.96
03/01/2024	All Weather Tape	MARCH 2024 - 7	10 2542 6411 0000 3 00000	31.98
03/01/2024	Field Marker Chalk 50 lb	MARCH 2024 - 8	10 2542 6411 0000 3 00000	379.80
03/01/2024	Joint Tape and Joint	MARCH 2024 - 9	10 2542 6411 0000 3 00000	39.96
99440714	03/29/2024 Card Services			45,385.90
03/01/2024	Lower School Supplies	March 2024 (2)	10 1111 6411 4050 3 40001	342.13
03/01/2024	Academic Decathlon	March 2024 (2)	10 1151 6343 1050 3 40001	5,183.77
03/01/2024	Uber Receipts	March 2024 (2)	10 1221 6398 4050 3 12210	316.77
03/01/2024	Supt Outside Services	March 2024 (2)	10 2321 6319 0000 3 00000	1,826.12
03/01/2024	Matterport	March 2024 (2)	10 2321 6398 0000 3 00000	75.00
03/01/2024	Robotics	March 2024 (2)	10 2321 6411 0000 3 00000	29,812.98
03/01/2024	Superintendent Supplies	March 2024 (2)	10 2321 6411 0000 3 00000	2,572.91
03/01/2024	Google Flber	March 2024 (2)	10 2331 6361 0000 3 00000	242.40
03/01/2024	Finance	March 2024 (2)	10 2525 6411 0000 3 00000	76.41
03/01/2024	Maintenance Supplies	March 2024 (2)	10 2542 6411 0000 3	963.95

				00000	
03/01/2024	www.yogurtini.com	March 2024 (2) -	10 1111 6411 4050 3	164.00	
			40001		
03/01/2024	Service on Maytag Washer	March 2024 (2) -	10 2542 6332 0000 3	71.58	
			00000		
03/01/2024	Maintenance Lunch - Pizza	March 2024 (2) -	10 2542 6411 0000 3	59.29	
			00000		
03/01/2024	Window Pane Replacement and	March 2024 (2) -	10 2542 6332 0000 3	488.87	
			00000		
03/01/2024	Van repair	March 2024 (2) -	10 1421 6491 4050 1	1,348.86	
			00080		
03/01/2024	Gift Cards (10) \$10 for	March 2024 (2) -	10 1111 6411 4050 3	100.00	
			40001		
03/01/2024	Uhaul rental to move	March 2024 (2) -	10 1421 6491 4050 1	54.05	
			00080		
03/01/2024	Gift Cards (10) \$10 for	March 2024 (2) -	10 1111 6411 4050 3	100.00	
			40001		
03/01/2024	Bolts, Brushes,	March 2024 (2) -	10 2542 6411 0000 3	47.96	
			00000		
03/01/2024	Concrete Bolts	March 2024 (2) -	10 2542 6411 0000 3	13.88	
			00000		
03/01/2024	McDonalds gift cards	March 2024 (2) -	10 1151 6411 1050 3	60.00	
			40001		
03/01/2024	4 Sport Combo	March 2024 (2) -	10 1111 6411 4050 3	325.00	
			40001		
03/01/2024	All Star Dunk Contest	March 2024 (2) -	10 1111 6411 4050 3	275.00	
			40001		
03/01/2024	Dunk Tank	March 2024 (2) -	10 1111 6411 4050 3	325.00	
			40001		
03/01/2024	5 Color 40' Obstacle Course	March 2024 (2) -	10 1111 6411 4050 3	265.00	
			40001		
03/01/2024	Extra Large Capacity	March 2024 (2) -	10 1111 6411 4050 3	135.00	
			40001		
03/01/2024	Travel Fee and Set up	March 2024 (2) -	10 1111 6411 4050 3	104.00	
			40001		
03/01/2024	Screen Mesh and Joint	March 2024 (2) -	10 2542 6411 0000 3	35.97	
			00000		
74999	03/25/2024 Public School Retirement System				139,500.74
	03/25/2024 March 2024	MARCH 2024	10 1421 6221 1050 1	890.04	
			00080		
	03/25/2024 March 2024	MARCH 2024	10 2111 6221 4050 3	293.27	
			40001		
	03/25/2024 March 2024	MARCH 2024	10 2113 6221 4050 3	888.95	
			40001		
	03/25/2024 March 2024	MARCH 2024	10 2131 6221 4050 3	125.69	
			40001		
	03/25/2024 March 2024	MARCH 2024	10 2134 6221 4050 3	1,285.90	
			40001		
	03/25/2024 March 2024	MARCH 2024	10 2158	339.15	
	03/25/2024 March 2024	MARCH 2024	10 2158	15,023.74	
	03/25/2024 March 2024	MARCH 2024	10 2321 6221 0000 3	2,116.88	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2321 6221 0000 3	1,064.43	
			00941		
	03/25/2024 March 2024	MARCH 2024	10 2331 6221 0000 3	1,459.77	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2411 6221 1050 3	625.29	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2411 6221 3050 3	368.27	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2411 6221 4050 3	1,042.51	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2521 6221 0000 3	1,018.13	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2523 6221 0000 3	258.27	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2524 6221 0000 3	344.36	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2525 6221 0000 3	258.27	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2542 6221 0000 3	3,287.74	
			00000		
	03/25/2024 March 2024	MARCH 2024	10 2542 6221 0000 3	452.20	

				00000			
03/25/2024	March 2024		MARCH 2024	10 2546 6221 0000 3 00000	1,403.67		
03/25/2024	March 2024		MARCH 2024	10 2551 6221 0000 3 00000	321.84		
03/25/2024	March 2024		MARCH 2024	10 2561 6221 0000 3 00000	652.92		
03/25/2024	March 2024		MARCH 2024	10 2611 6221 0000 3 00000	1,225.46		
03/25/2024	March 2024		MARCH 2024	10 2643 6221 0000 3 00000	1,100.00		
03/25/2024	March 2024		MARCH 2024	20 1111 6211 4050 3 40001	22,116.52		
03/25/2024	March 2024		MARCH 2024	20 1111 6211 4050 3 40001	350.00		
03/25/2024	March 2024		MARCH 2024	20 1111 6211 4050 3 40001	350.00		
03/25/2024	March 2024		MARCH 2024	20 1131 6211 3050 3 40001	10,439.21		
03/25/2024	March 2024		MARCH 2024	20 1151 6211 1050 3 40001	9,017.04		
03/25/2024	March 2024		MARCH 2024	20 1211 6211 4050 3 40001	507.25		
03/25/2024	March 2024		MARCH 2024	20 1221 6211 4050 3 12210	788.74		
03/25/2024	March 2024		MARCH 2024	20 1221 6211 4050 4 44100	2,971.91		
03/25/2024	March 2024		MARCH 2024	20 1271 6211 0000 3 40001	512.68		
03/25/2024	March 2024		MARCH 2024	20 2112 6211 1050 3 40001	266.02		
03/25/2024	March 2024		MARCH 2024	20 2112 6211 3050 3 40001	241.28		
03/25/2024	March 2024		MARCH 2024	20 2112 6211 4050 3 40001	195.00		
03/25/2024	March 2024		MARCH 2024	20 2122 6211 1050 3 40001	586.00		
03/25/2024	March 2024		MARCH 2024	20 2122 6211 3050 3 40001	488.45		
03/25/2024	March 2024		MARCH 2024	20 2122 6211 4050 3 40001	1,231.39		
03/25/2024	March 2024		MARCH 2024	20 2152 6211 4050 3 12210	0.00		
03/25/2024	March 2024		MARCH 2024	20 2158	43,898.15		
03/25/2024	March 2024		MARCH 2024	20 2158	525.00		
03/25/2024	March 2024		MARCH 2024	20 2222 6211 4050 3 40001	1,010.91		
03/25/2024	March 2024		MARCH 2024	20 2321 6211 0000 3 00000	1,802.50		
03/25/2024	March 2024		MARCH 2024	20 2411 6211 1050 3 00000	1,670.71		
03/25/2024	March 2024		MARCH 2024	20 2411 6211 3050 3 00000	1,555.23		
03/25/2024	March 2024		MARCH 2024	20 2411 6211 4050 3 00000	3,130.00		
75289	03/31/2024	20/20 Leadership					6,000.00
	03/01/2024	2023-2024 Junior & Senior	322-2023-2024	10 1151 6312 1050 3 40001	6,000.00		
75290	03/31/2024	21st Century Therapy, P.C.					8,471.25
	02/29/2024	February 2024	29333	10 1221 6311 4050 3 12210	8,471.25		
75291	03/31/2024	Advanced Care Academy					960.00
	03/01/2024	Tutoring - March 2024	1 - MARCH 2024	10 1111 6411 4050 3 40001	960.00		
75292	03/31/2024	Advanced Care Academy					1,440.00
	04/01/2024	April 2024 Tutoring	1 - APRIL 2024	10 1111 6411 4050 3 40001	1,440.00		
75293	03/31/2024	Aflac Group Insurance					2,570.77
	02/21/2024	February 2024	A220138100	10 2164	762.30		
	02/21/2024	February 2024	A220138100	20 2164	1,808.47		
75294	03/31/2024	Aflac Group Insurance					2,524.01
	03/21/2024	March 2024	A222974900	10 2164	715.54		
	03/21/2024	March 2024	A222974900	20 2164	1,808.47		

75295	03/31/2024 03/29/2024	All Star Awards & Ad Specialties, Name plate for graduation	2395	10 1151 6411 1050 3 40001	18.50	18.50
75296	03/31/2024 02/29/2024	Amber Hancock NASW Reimbursement	REIMB 02-29-2024	10 2113 6371 4050 3 40001	276.00	276.00
75297	03/31/2024 03/20/2024	Assist Services LLC Transport 3/1 to 3/15/24	SI-003894	10 2113 6342 4050 3 00095	6,762.53	6,762.53
75298	03/31/2024 03/24/2024	Atronic Alarms, Inc. Cellular Alarm Service	710938	10 2542 6332 0000 3 00000	120.00	120.00
75299	03/31/2024 02/27/2024	A'Viands LLC Week Ending 02/23/2024	INV1900033985	10 2562 6391 0000 3 00000	15,966.59	59,273.40
	03/05/2024	Week Ending 03/01/2024	INV1900033988	10 2562 6391 0000 3 00000	19,779.51	
	03/19/2024	Week Ending 03/08/2024	INV1900034276	10 2562 6391 0000 3 00000	19,110.76	
	03/19/2024	Week Ending 03/15/2024	INV1900034298	10 2562 6391 0000 3 00000	4,416.54	
75300	03/31/2024 02/01/2024	Allo Business February 2024 Phone Service	215796	10 2331 6316 0000 3 00000	2,394.70	2,394.70
75301	03/31/2024 03/19/2024	Blackbaud, Inc School Website	INV-0000359688	10 2331 6316 0000 3 00000	15,000.00	15,000.00
75302	03/31/2024 02/08/2024	BSN Sports LLC Baseball equipment	924740083	10 1421 6411 1050 1 00022	6,675.59	7,455.37
	02/28/2024	Baseball	924919176	10 1421 6411 1050 1 00022	417.98	
	03/06/2024	Track pullovers	925002115	10 1421 6411 4050 1 00026	361.80	
75303	03/31/2024 02/08/2024	Buckeye Cleaning Center - Kansas Custodial Supplies	90561350	10 2542 6411 0000 3 00000	3,769.63	3,769.63
75304	03/31/2024 03/01/2024	Carter's Pest Control Co. Monthly Pest Service	14778	10 2542 6332 0000 3 00000	394.00	394.00
75305	03/31/2024 02/28/2024	Children's Mercy Hospitals & February 2024	IN00002119	10 1421 6313 1050 1 00021	10.57	1,152.38
	02/28/2024	February 2024	IN00002119	10 1421 6313 1050 1 00022	95.13	
	02/28/2024	February 2024	IN00002119	10 1421 6313 1050 1 00023	333.52	
	02/28/2024	February 2024	IN00002119	10 1421 6313 1050 1 00024	10.57	
	02/28/2024	February 2024	IN00002119	10 1421 6313 1050 1 00026	411.35	
	02/28/2024	February 2024	IN00002119	10 1421 6313 1050 1 00027	52.85	
	02/28/2024	February 2024	IN00002119	10 1421 6313 1050 1 00033	164.40	
	02/28/2024	February 2024	IN00002119	10 1421 6313 1050 1 00039	73.99	
75306	03/31/2024 02/29/2024	Cornerstones of Care February 2024	FEBRUARY 2024	10 1221 6311 4050 3 12210	8,460.00	8,460.00
75307	03/31/2024 03/01/2024	Crystal Brown Fingerprinting reimbursement	REIMB 03-01-2024	10 2321 6411 0000 3 00000	41.75	41.75
75308	03/31/2024 02/26/2024	CSI Services, Inc Kitchen Equipment Repair	0000039949	10 2542 6332 0000 3 00000	2,547.19	2,547.19
75309	03/31/2024 03/13/2024	D & T Shirtified, LLC Sweatshirts	15471	10 1151 6411 1050 3 40001	407.09	1,051.97
	02/15/2024	NHS tshirts	15590	10 1151 6411 1050 3 40001	644.88	
75310	03/31/2024 03/29/2024	Deanna Rose Children's Farmstead 100533104	042624	10 1111 6411 4050 3	190.00	575.00

	03/29/2024	100533105	042624	40001 10 1111 6411 4050 3	210.00	
	03/29/2024	100534303	042624	40001 10 1111 6411 4050 3	175.00	
75311	03/31/2024	Executive Data Control		40001		273.58
	03/04/2023	Hand Sanitizer	215911	10 2321 6411 0000 3 00000	273.58	
75312	03/31/2024	First Student, Inc.				90,027.85
	03/19/2024	February 2024 Bus Routes	11959180	10 2551 6341 0000 3 00000	63,691.85	
	02/15/2024	Alternative Transportation -	FA24-00000554	10 2551 6341 0000 3 00000	14,620.00	
	03/15/2024	Alternative Transportation -	FA24-00000642	10 2551 6341 0000 3 00000	11,716.00	
75313	03/31/2024	Flexible Educators				61,306.37
	02/04/2024	Week Ending 02-04-2024	266114	10 1111 6311 4050 3 40001	2,374.23	
	02/04/2024	Week Ending 02-04-2024	266114	10 1131 6311 3050 3 40001	5,302.11	
	02/04/2024	Week Ending 02-04-2024	266114	10 1151 6311 1050 3 40001	4,512.89	
	02/11/2024	Week Ending 02-11-2024	266247	10 1111 6311 4050 3 40001	1,674.00	
	02/11/2024	Week Ending 02-11-2024	266247	10 1131 6311 3050 3 40001	5,240.58	
	02/11/2024	Week Ending 02-11-2024	266247	10 1151 6311 1050 3 40001	4,743.00	
	02/18/2024	Week Ending 02-18-2024	266401	10 1111 6311 4050 3 40001	2,046.00	
	02/18/2024	Week Ending 02-18-2024	266401	10 1131 6311 3050 3 40001	1,178.00	
	02/18/2024	Week Ending 02-18-2024	266401	10 1151 6311 1050 3 40001	2,623.14	
	02/25/2024	Week Ending 02-25-2024	266540	10 1111 6311 4050 3 40001	2,077.00	
	02/25/2024	Week Ending 02-25-2024	266540	10 1131 6311 3050 3 40001	2,741.67	
	02/25/2024	Week Ending 02-25-2024	266540	10 1151 6311 1050 3 40001	3,735.50	
	03/03/2024	Week Ending 03-03-2024	266695	10 1111 6311 4050 3 40001	3,921.50	
	03/03/2024	Week Ending 03-03-2024	266695	10 1131 6311 3050 3 40001	4,479.50	
	03/03/2024	Week Ending 03-03-2024	266695	10 1151 6311 1050 3 40001	4,915.98	
	03/10/2023	Week Ending 03-10-2024	266828	10 1111 6311 4050 3 40001	1,994.93	
	03/10/2023	Week Ending 03-10-2024	266828	10 1131 6311 3050 3 40001	3,964.34	
	03/10/2023	Week Ending 03-10-2024	266828	10 1151 6311 1050 3 40001	3,782.00	
75314	03/31/2024	Follett				110.99
	11/29/2023	Lower School Books	727400F	10 2222 6441 4050 3 40001	110.99	
75315	03/31/2024	Grandma's Office Catering				3,003.81
	01/03/2024	Staff Breakfast	182830	10 2321 6411 0000 3 00000	2,240.68	
	02/06/2024	Leadership Meeting	183820	10 2321 6411 0000 3 00000	385.54	
	03/05/2024	Leadership Meeting Breakfast	184728	10 2321 6411 0000 3 00000	377.59	
75316	03/31/2024	Grandview High School				200.00
	01/26/2024	Grandview HS Wrestling Tourn	TOURN 01-26-2024	10 1421 6371 1050 1 00020	200.00	
75317	03/31/2024	Green Lighting Services, LLC				2,250.00
	03/04/2024	Hi Bay Lights and Main	20240204	10 2542 6332 0000 3 00000	2,250.00	
75318	03/31/2024	Guin Mundorf LLC				1,078.00
	02/29/2024	Legal Fees	499878	10 2321 6317 0000 3 00000	1,078.00	
75319	03/31/2024	Harvest Graphics, LLC				265.00
	11/24/2023	Pennant Banners	116643	10 1421 6411 4050 1	265.00	

	04/02/2024	MASN/NASN Dues RN	Leavitt - 2024	10 2134 6371 4050 3 40001	135.50	
75336	03/31/2024 03/25/2024	Missouri DECA 2024 DECA International	2024	10 1151 6343 1050 3 40001	8,440.00	8,440.00
75337	03/31/2024 06/01/2024	N. Harris Computer Corporation 6/1/2024 to 5/31/2024	ETRMN0003421	10 2562 6411 0000 3 00000	3,316.15	3,316.15
75338	03/31/2024 02/09/2024	NASSP NHS Membership dues	9001783327	10 1151 6371 1050 3 40001	385.00	385.00
75339	03/31/2024 03/13/2024	Perma-Bound Books Library Books	1978224-04	10 2222 6441 4050 3 40001	34.58	780.14
	03/04/2024	New LS Award Books	1980337-03	10 2222 6441 4050 3 40001	101.58	
	03/15/2024	New LS Award Books	1980337-04	10 2222 6441 4050 3 40001	87.69	
	03/20/2024	LS Award Books	1984759-00	10 2222 6441 4050 3 40001	556.29	
75340	03/31/2024 02/02/2024	Phil World, Inc. Waldo's Pizza - Ticket #1	160391	10 1111 6411 4050 3 40001	86.12	488.14
	02/12/2024	Classroom Rewards - Pizza	160407	10 1111 6411 4050 3 40001	196.20	
	02/12/2024	Tip	160407	10 1111 6411 4050 3 40001	15.00	
	02/21/2024	Food for boys basketball	160470	10 1421 6411 1050 1 00023	50.70	
	02/29/2024	Turkey prov. chips side of	160478	10 2125 6411 4050 3 40001	69.95	
	02/29/2024	Food - Ticket #42 2/21/24	160479	10 1421 6491 4050 1 00080	70.17	
75341	03/31/2024 03/08/2022	Samantha Poelker Classroom Supplies	REIMB 03-08-2024	10 1111 6411 4050 3 40001	81.02	155.86
	03/08/2022	Book	REIMB 03-08-2024	10 1111 6411 4050 3 40001	9.89	
	03/08/2022	Book	REIMB 03-08-2024	10 1111 6411 4050 3 40001	7.95	
	03/08/2022	Student Gift Supplies-Target	REIMB 03-08-2024	10 1111 6411 4050 3 40001	30.00	
	03/08/2022	Books-Amazon	REIMB 03-08-2024	10 1111 6411 4050 3 40001	27.00	
75342	03/31/2024 02/21/2024	Quill Accounting Supplies	37369008	10 2525 6411 0000 3 00000	17.32	2,376.52
	03/06/2024	Copy Paper	37572453	10 2574 6411 0000 3 00000	2,359.20	
75343	03/31/2024 02/27/2024	RackCoach Rack Pro	5842	10 1151 6411 1050 3 40001	700.00	700.00
75344	03/31/2024 02/23/2024	ROADRUNNER Trash and Recycle Service	RR-509744	10 2542 6336 0000 3 00000	1,541.40	1,541.40
75345	03/31/2024 03/13/2024	Rylee Shea Teacher Pay Teacher	REIMB 03-13-2024	10 1111 6411 4050 3 40001	133.74	133.74
75346	03/31/2024 03/25/2024	Sam Carr NFHS Test	REIMB 03-25-2024	10 1421 6411 4050 1 00080	75.00	75.00
75347	03/31/2024 02/26/2024	Schillers Audio Visual Speaker system for baseball	4273793-01	10 1421 6411 1050 1 00022	6,368.00	6,368.00
75348	03/31/2024 03/14/2024	See-More Signs, Manufacturing, Nameplates for Wall of Honor	217879	10 2542 6411 0000 3 00000	589.00	589.00
75349	03/31/2024 03/12/2024	Sky Zone Indoor Trampoline Park Skyzone for senior grads	52849435-72680	10 1151 6398 1050 3 40001	1,824.82	1,824.82
75350	03/31/2024 09/16/2023	Smith-Cotton High School CC Meet - Sept 1	CC MEET 09-16-	10 1421 6371 1050 1 00021	150.00	150.00

75351	03/31/2024	South Western Communications							275.00	275.00
	03/07/2024	Repairs to Central Office	72187		10 2331 6316 0000 3					
					00000					
75352	03/31/2024	St, Michael the Archangel High								500.00
	02/22/2024	Jammers for the weight room	24-0222		10 1421 6491 4050 1			500.00		
					00080					
75353	03/31/2024	Staples Contract & Commercial,								68.08
	02/13/2024	Staples	3559850229		10 1111 6411 4050 3			22.50		
					40001					
	02/13/2024	Staplers	3559850229		10 1111 6411 4050 3			45.58		
					40001					
75354	03/31/2024	Teach For America								101,000.00
	10/13/2023	Beginning Teacher Assistance	2023-2024		10 2321 6311 0000 3			38,500.00		
					00000					
	10/13/2023	Mentor Sessions	2023-2024		10 2321 6311 0000 3			2,500.00		
					00000					
	10/13/2023	Year 1 & 2 Corps Members	2023-2024		10 2321 6311 0000 3			20,000.00		
					00000					
	10/13/2023	Green Fellows	2023-2024		10 2321 6311 0000 3			20,000.00		
					00000					
	10/13/2023	Ignite Fellows	2023-2024		10 2321 6311 0000 3			20,000.00		
					00000					
75355	03/31/2024	Teachercentric, Inc								22,486.44
	03/21/2024	7/1/2024 to 6/30/2027	INV-0778		10 2113 6319 4050 3			22,486.44		
					40001					
75356	03/31/2024	U.S. Engineering Service, LLC								571.50
	03/26/2024	Service on AHU #9 Chilled	207348		10 2542 6332 0000 3			571.50		
					00000					
75357	03/31/2024	UMKC								8,400.00
	11/01/2023	Dual credit english classes	INV0482832		10 1151 6311 1050 1			5,925.00		
					00752					
	03/19/2024	Dual credit classes	INV0490965		10 1151 6311 1050 1			2,475.00		
					00752					
75358	03/31/2024	United States Academic Decathlon								700.00
	03/06/2024	Nationals for decathlon	Nationals 2024		10 1151 6371 1050 3			700.00		
					40001					
75359	03/31/2024	University Academy Foundation								4,254.93
	03/14/2024	Rent @ 8080 - March 2024	1107		10 2321 6333 0000 3			1,484.93		
					00000					
	03/14/2024	RWL Expense	1107		10 2321 6411 0000 1			20.00		
					00818					
	03/15/2024	CIP Awards Donation 2024	KEMPER - 2024		10 5198 0000 00105			2,750.00		
75360	03/31/2024	University Academy Supporting								53,750.00
	03/01/2024	Rent - March 2024	MARCH 2024		10 2542 6333 0000 3			53,750.00		
					00000					
75361	03/31/2024	University of Missouri								220.00
	02/23/2024	Matchael PD - Preparing your	INV0489509		10 2321 6319 0000 3			220.00		
					00941					
75362	03/31/2024	WHC KCT, LLC								1,778.00
	03/19/2024	February 2024 Transportation	022924 37240		10 2113 6342 4050 3			1,778.00		
					00095					
										924,150.84

UNIVERSITY ACADEMY
2024 – 2025 BUDGET



UNIVERSITY ACADEMY

INDEX

	PAGE
HISTORY	2 - 5
NARRATIVE	6 - 14
REVENUE	15 - 19
EXPENSE	20 – 25
DEPT. BUDGETS	26 - 69

History

School Operating Budget
FY 2024-2025
History

The attached pages will show historical information for the following subjects:

1. Ten years of financial results for a comparative.
2. A recap of the area schools: their expenditures and the resulting rate per student (ADA).

**University Academy
History**

	FY2025 Budget	FY2024 Projected	FY2023 Actual	FY2022 Actual	FY2021 Actual	FY2020 Actual	FY2019 Actual	FY 18 Actual	FY2017 Actual	FY2016 Actual	FY2015 Actual
REVENUE:											
Revenue from local sources											
Earnings on deposits	75,000	150,000	96,945	(17,191)	15,043	55,414	77,373	22,853	18,565	37,139	23,864
Sales tax - prop C	1,809,425	1,634,504	1,635,660	1,544,086	1,329,820	1,252,002	1,229,989	1,183,434	1,078,262	1,052,080	1,070,662
Gifts & grants	318,255	730,000	393,547	623,429	247,890	985,329	310,883	226,752	377,715	415,896	392,106
Food service sales	0	0	147	1,352	355	55,784	66,629	60,378	70,779	75,238	69,532
Fundraising revenue	10,000	1,882	11,860	13,402	717	11,983	22,114	16,200	16,200	-	-
Other local revenue	66,641	187,158	207,983	1,133,064	2,656,861	658,745	256,121	341,490	193,906	172,153	145,030
Total local revenue	2,279,321	2,703,544	2,346,142	3,298,142	4,250,686	3,019,257	1,963,109	1,851,107	1,755,426	1,752,506	1,701,194
Revenue from state sources											
Basic formula	13,904,774	12,694,511	11,941,597	9,654,789	10,033,930	9,532,305	9,977,969	9,876,492	9,806,286	9,186,289	9,172,554
Transportation	324,167	454,125	301,898	54,398	116,151	124,368	137,280	111,710	105,567	128,980	129,752
Basis formula - CTF	504,000	514,447	496,119	501,341	483,218	371,749	462,233	425,000	425,000	398,504	411,099
State food service revenue	-	-	-	-	-	-	-	-	-	4,521	-
Other state revenue	-	-	3,894.00	30,808.00	100,000	47,266	4,025	19,397	19,470	107,854	4,902
Total state revenue	14,732,941	13,663,083	12,743,508	10,241,336	10,733,299	10,075,688	10,581,507	10,432,599	10,356,322	9,826,148	9,718,307
Revenue from federal sources											
Medicaid revenue	40,000	46,500	50,008	48,079	40,316	46,710	26,009	29,616	30,785	28,251	35,746
Part B revenue	184,088	184,088	216,708	222,816	200,757	176,470	173,171	151,513	135,084	136,983	125,599
School lunch program	312,768	402,117	371,740	448,602	-	290,223	321,925	339,901	346,297	328,813	338,329
School breakfast program	168,397	197,599	228,151	205,782	-	126,621	156,667	160,980	191,252	149,508	169,307
Summer Food	51,202	58,407	50,211	48,735	357,655	72,431	59,091	57,720	57,851	48,192	62,030
Title I	512,321	512,321	516,024	399,969	431,459	473,077	443,342	501,849	529,218	575,505	554,501
Title II Part A	58,576	58,576	60,533	55,549	46,691	48,984	51,068	57,959	104,091	104,086	103,664
Title IV Part A	32,914	32,914	39,701	31,267	32,283	32,333	27,886	10,410	-	-	-
Other federal revenue	939,322	114,644	850,306	3,213,226	288,705	259,713	-	-	-	-	8,110
Total federal revenue	2,299,588	1,607,166	2,383,382	4,674,025	1,397,866	1,526,562	1,259,160	1,309,948	1,394,579	1,371,338	1,398,966
Sale of Property											
Total Other revenue	-	-	-	-	-	-	-	-	-	-	-
Revenue Totals											
	19,311,850	17,973,793	17,473,032	18,213,503	16,381,851	14,621,507	13,803,775	13,593,653	13,506,327	12,949,992	12,818,467
EXPENSES:											
Certified Salaries	7,025,423	6,921,601	6,449,713	6,150,602	5,940,921	5,933,276	5,619,714	5,585,826	5,540,941	5,362,761	5,316,040
Non-Certified Salaries	2,516,555	2,312,937	2,114,626	2,096,093	1,877,707	1,856,610	1,909,346	1,961,077	2,049,257	2,016,861	1,912,421
Employees Benefits	2,210,464	2,346,197	2,298,053	2,199,789	2,117,140	2,059,376	1,954,155	1,770,765	1,787,494	1,704,021	1,643,987
Purchased Services	4,475,807	4,577,770	4,751,773	4,020,507	2,762,368	3,715,352	3,264,367	3,298,931	3,111,892	2,893,545	3,070,182
Supplies and Materials	1,262,363	1,340,673	1,221,883	1,266,638	1,300,810	886,988	996,508	987,113	1,023,275	977,585	923,014
Capital	291,064	458,876	647,801	2,711,728	343,735	124,073	59,594	60,446	35,731	118,104	33,712
Major Maintenance	-	-	-	-	-	273,507	154,471	180,592	190,495	168,139	-
Expense Totals	17,781,677	17,958,054	17,483,849	18,445,357	14,342,682	14,849,182	13,958,155	13,844,750	13,739,085	13,241,016	12,899,356
Surplus (Deficit)											
	1,530,173	15,739	(10,817)	(231,854)	2,039,169	(227,675)	(154,380)	(251,097)	(232,758)	(291,023)	(80,889)
Surplus Diff. due to Change in Accounting											
Net Asset Balance		4,534,158	4,518,419	4,529,236	4,761,090	2,732,661	2,960,336	3,114,716	3,365,813	3,598,571	3,889,594

**University Academy
Cost Comparison for FY 2023**

ID #	School Name	ADA	Total 2023 Expense	Cost per ADA
48-927	Academy for Intergrated Arts	238.57	4,855,631	20,353
48-914	Academy LaFayette	1,306.49	18,248,402	13,968
48-909	Allen Village	417.42	9,119,053	21,846
48-916	Brookside	685.24	12,132,566	17,706
48-928	Citizens of the World Kansas City	359.35	6,564,673	18,268
48-926	Crossroads Academy of KC	1,303.53	20,474,895	15,707
48-923	DeLaSalle	128.13	4,490,529	35,047
48-924	Ewing Marion Kauffman	856.10	20,996,473	24,526
48-922	Frontier School of Innovation	1,429.02	27,199,131	19,033
48-905	Genesis	222.28	5,018,498	22,577
48-913	Gordon Parks	128.61	4,022,246	31,275
48-902	Guadalupe Center - Alta Vista	1,442.20	28,354,884	19,661
48-904	Hogan Preparatory	740.88	15,762,494	21,275
48-925	Hope Leadership Academy	80.91	1,936,977	23,940
48-912	KC International Acad-Della Lamb	605.95	14,751,856	24,345
048-929	KC Girls Prep Academy	120.18	4,660,839	38,782
48-918	KIPP	692.80	14,731,835	21,264
48-910	Lee Tolbert	321.47	7,215,223	22,444
48-915	Scuola Vita Nuova	366.84	6,745,263	18,387
48-901	University Academy	1,079.89	17,483,849	16,190
	Charter Average	626.29	12,238,266	19,541
48-068	Blue Springs	13,659.37	288,199,950	21,099
48-080	Center	2,127.10	52,908,223	24,873
48-074	Grandview	3,085.34	91,157,532	29,545
48-072	Hickman Mills	4,280.81	107,733,276	25,167
48-077	Independence	12,655.06	230,253,859	18,195
48-071	Lee's Smmit	16,518.54	377,684,649	22,864
48-078	Kansas City, MO	11,846.62	299,985,005	25,322
24-093	North Kansas City	19,547.03	420,390,885	21,507
48-073	Raytown	7,227.40	146,352,385	20,250
	District Average	10,105.25	223,851,752	22,152
	State Average	796,829.59	15,691,631,957	19,693

NARRATIVE

School Operating Budget
FY 2024-2025
Budget Narrative

University Academy’s Board and Administration strive to prepare a school budget that will serve as a complete financial plan that states anticipated receipts and expenditures of the school during the planned fiscal year. We are anticipating funding to increase substantially in FY 2025. The rates per WADA are follows:

	FY2025	FY2024	FY2023	FY2022
Funding per WADA	\$12,443	\$ 11,308	\$ 10,491	\$ 8,260

School Operating Budget
FY 2024-2025
Budget Narrative

The current budget proposal contains various changes to revenue and expenses for the FY 2025 year in comparison to the FY 2024 budget.

1. At the time of this budget being drafted, state officials have indicated that the foundation formula will remain fully funded for FY2025.

2. HB 1552 (Funding Inequity) was signed into law by the governor in July 2022. The passing of this bill materially increased UA's funding. We expect funding to be higher than FY24 levels. HB 1552 stipulates that charter schools are now able to use the higher of the current year ADA estimate, 1st preceding year, or 2nd preceding year. As such, a key assumption of this budget is that we will be funded at FY23 enrollment levels.

3. The Prop C revenue is budgeted based on the prior year WADA numbers. Per discussion with officials, UA is projecting the Prop C rate to be 1,513.

4. University Academy switched to Community Eligibility Provision program in FY23, which enabled our students to eat for meals at no cost, while not submitting household applications. UA's Free and Reduced Lunch funding should remain unchanged from FY24.

5. Transportation reimbursement rates were increased to 75% of expenditures for FY2024. This program has been extended to FY2025, and UA expects funding levels to be similar to those in prior year.

6. UA participates in a Pre-K partnership with Each One Teach One. UA projects to receive funding for 34 students in the program, and passes all but 6.5% of these payments on to the Pre-K facility. The 6.5% held back covers administrative costs.

7. ESSER I and ESSER II federal funds have been exhausted. UA has utilized \$2,202,823 of our ESSER III allocation. The remaining ESSER III funds in the amount of 939,322 will be reimbursed in July 2024 See chart below for ESSER III planned expenditures -

Category	Budget
Remediation Funds	\$363,730
Salaries	\$575,592
Total	\$939,322

8. The labor cost based on merit raises for staff in the amount of 1%-3%-5%. Part time staff can earn a merit raise equal to half of the full time staff.

9. University Academy applied for the Employee Retention Tax Credit in FY2024, with the expectation that we will receive these funds in FY2025. The estimated amount to be received from this credit is \$1.2 million. These funds are contingent upon IRS approval, and as such have not been included in this budget.

10. Historically UA has given employees a benefit stipend of \$400 per month. For FY25 UA will need to increase this stipend to remain compliant with the ACA – the new benefit stipend will be \$515 per month for each full time employee. The full cost of the health insurance that is selected by each employee will be deducted from their monthly check. Dental coverage is budgeted to increase 5%.

School Operating Budget
FY 2024-2025
Budget Narrative

The following table shows the allocation of funds in comparison to prior years:

	University Academy Financial History					
	Budget 2025	Projection 2024	Actual 2023	Actual 2022	Actual 2021	Actual 2020
ADA	981	957	995	1,017	963	1,082
Basic Aid Rate	12,443	11,308	8,129	8,129	8,309	7,961
Total Revenue	18,054,273	17,243,793	16,400,087	13,786,793	13,232,638	12,906,884
Unusual Revenue:						
KCPS	-	-	-	585,605	755,035	465,131
PPP Loan	-	-	-	-	1,870,400	-
ESSER/CARES	939,322	-	679,398	3,217,680	288,555	259,713
Grants	318,255	730,000	393,547	623,425	235,223	989,778
Adjusted Revenue	19,311,850	17,973,793	17,473,032	18,213,503	16,381,851	14,621,506
Labor & Benefits	11,752,443	11,580,735	10,862,392	10,446,484	9,935,770	9,849,262
% of Adj. Revenue	60.86%	64.43%	62.16%	57.36%	60.65%	67.36%
Purchase Services	4,475,807	4,577,770	4,751,773	4,020,507	2,762,367	3,715,352
% of Adj. Revenue	23.18%	25.47%	27.19%	22.07%	16.86%	25.41%
Materials & Supplies	1,262,363	1,340,673	1,221,883	1,266,638	1,300,810	886,988
% of Adj. Revenue	6.53%	7.46%	7.00%	6.95%	7.94%	6.07%
Capital	291,064	458,876	647,801	2,711,728	343,735	124,073
% of Adj. Revenue	1.5%	2.55%	3.70%	14.89%	.02%	.85%
Major Maintenance	-	-	-	-	-	273,507
% of Adj. Revenue	-%	-%	-%	-%	-%	1.87%
Total Expenditures	17,781,677	17,958,054	17,483,849	18,445,357	14,342,682	14,849,182
Net Surplus(Deficit)	1,530,173	15,739	(10,817)	(231,854)	2,039,169	(227,676)

The table is showing the revenue received/budget based on the enrollment and ADA rate indicated. Unusual revenue items have been removed to adjust the numbers. The highlighted section shows the percentage of 'adjusted revenue' that each category of cost utilized.

School Operating Budget
 FY 2024-2025
 Budget Narrative

The following table shows the change in student/teacher ratios for FY2022 through FY2025 budget:

	Budget 2025	Actual 2024	Actual 2023	Actual 2022
Total Headcount of Classroom Teachers & TA's:				
Lower	46.0	45.0	46.0	45.0
Middle	22.0	22.0	22.0	20.0
Upper	17.0	16.0	16.5	16.5
Total	84.0	83.0	84.50	81.5

ADA Per School:

Lower	602.0	519.14	553.18	574.76
Middle	278.0	251.62	249.18	269.38
Upper	214.5	186.31	216.69	226.79
Total	1,094.5	957.07	1,019.05	1,070.93

Average Students per Teacher:

Lower	13.37	11.54	12.03	12.77
Middle	12.64	11.43	11.33	13.47
Upper	12.62	11.64	13.13	13.74
Overall	13.03	11.53	12.06	13.14

**University Academy
FY 2025 Budget-All Departments**

			Non Certified	Certified	Capital	FY2025 Budget
Revenue:						
State Aid; Teachers Fund	# of Enroll	1,058.5				1,059
	Attd%	0.927				0.927
	ADA	981.2				981.2
	Summer ADA	61.2				61.2
	Total ADA	1,042.4				1,042
	# of Free/Reduce	704				704
	Threshold 30.95%	183.1				183.1
	25% of Excess	130.2				130.2
	WADA	1,172.6				1,172.6
	0 State/Local Rate	12,443				12,443
	State/Local \$\$\$	14,590,471				14,590,471
	Less Sponsor % and Adjustment	(181,696)				(181,696)
0.595	Total State/Local \$\$\$	14,408,774	5,835,727	8,573,047	0	14,408,774
Prop C - Prior Yr WADA		1,195.92				
	Rate	1,513				
	Revenue		452,356	1,357,068	0	1,809,425
	State-Medicaid		40,000	0	0	40,000
	State-Transportation		324,167	0	0	324,167
	State-Other - Remedial & Social Worker		0	0	0	0
			0	0	0	
	Federal-Title I.a		512,321.00	0	0	512,321
	Federal-Title II.a		58,576.00	0	0	58,576
	Federal-Title IV		32,914.00	0	0	32,914
	Federal-SPED		184,088	0	0	184,088
	Federal-Food					
	Lunch		312,769.92	0	0	312,770
	Breakfast		168,397	0	0	168,397
	Snacks-Fruits/Veg		0	0	0	0
	Summer		51,201.56	0	0	51,202
	Ala Carte & Student Meals		0	0	0	0
	E-Rate		0	0	0	0
	Gifts/Grants/Friends		291,255	0	0	291,255
	Activity Fees		25,000	0	0	25,000
	Duel Credit Courses		27,000	0	0	27,000
	After School Program		0	0	0	0
	Investment Income		75,000	0	0	75,000
	Other		990,962	0	0	990,962
	Total Revenue		9,381,734	9,930,115	0	19,311,850

Expense:						
Labor-		EFT	Non Certified	Certified	Capital	Total
		65.6	2,516,555		0	2,516,555
		161.8		7,025,423	0	7,025,423
	Total Labor	227.4	2,516,555	7,025,423	0	9,541,978
	Base Labor		2,481,930	6,615,214	0	9,097,144
	Extra Duty Labor		34,625	410,209	0	444,834
						49.41%

Benefits-						
	Soc Security	5.930%	149,232	415,362	0	564,594
	Medicare	1.405%	35,472	98,298	0	133,770
	Pension - Base Wages Only	12.000%	257,477	728,857	0	986,334
	Health Ins	0.00	117,420	309,000	0	426,420
	Dental Ins; Life & ADD	0.00	7,506	22,121	0	29,627
	Unempl Ins	0.00	2,929	7,760	0	10,689
	Workmans Comp	0.00620	15,603	43,427	0	59,030
			585,639	1,624,825	0	2,210,464
						23.17%

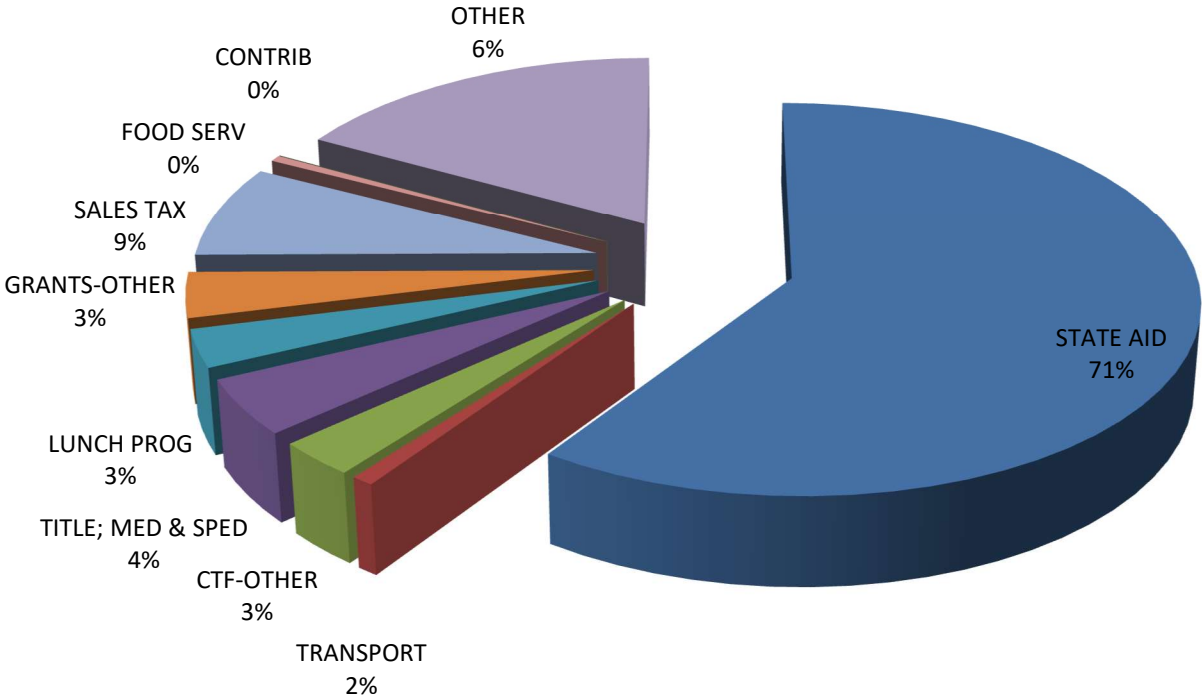
**University Academy
FY 2025 Budget-All Departments**

				Non Certified	Certified	Capital	FY2025 Budget
Purchase Services-	6311	Instructional Services		799,616	27,000	0	826,616
	6312	Instructional Program Improve.		53,000	0	0	53,000
	6313	Pupil Services (Health,Dental,etc)		11,390	0	0	11,390
	6314	Staff Services		3,500	0	0	3,500
	6315	Audit/tax Services		28,000	0	0	28,000
	6316	DP & Tech Services		82,793	0	0	82,793
	6317	Legal Services		20,000	0	0	20,000
	6319	Other Professional		240,972	0	0	240,972
	6331	Cleaning Services		270,300	0	0	270,300
	6332	Repair & Maintenance		180,500	0	0	180,500
	6333	Rentals-Building		665,047	0	0	665,047
	6334	Rentals-Equipment		50,500	0	0	50,500
	6335	Water & Sewer		56,000	0	0	56,000
	6336	Trash		15,880	0	0	15,880
	6339	Other Property Services		-	0	0	-
	6341	Contracted Pupil Transportation		648,334	0	0	648,334
	6342	Non-route Transportation		167,141	0	0	167,141
	6343	Travel		38,280	0	0	38,280
	6351	Property Insurance		61,397	0	0	61,397
	6352	Liability Insurance		100,182	0	0	100,182
	6354	Workmans Comp Insur		-	0	0	-
	6361	Communication		30,356	0	0	30,356
	6362	Advertising - Only Ads in Pubs		12,500	0	0	12,500
	6363	Printing & Binding		15,900	0	0	15,900
	6371	Dues and Memberships		33,830	0	0	33,830
	6391	Contracted Food Services	was 6392	645,675	0	0	645,675
	6398	Other Outside Services		217,713	0	0	217,713
				4,448,807	27,000	0	4,475,807
Materials-	6411	General Supplies		332,524	0	0	332,524
	6412	Supplies-Tech Related		186,245	0	0	186,245
	6431	Textbooks		18,700	0	0	18,700
	6441	Library Books		2,500	0	0	2,500
	6451	Library Resource Materials		7,000	0	0	7,000
	6470	Food		9,523	0	0	9,523
	6471	Food Supplies		10,000	0	0	10,000
	6481	Electricity		603,791	0	0	603,791
	6482	Natural Gas		2,000	0	0	2,000
	6486	Gasoline & Diesel		1,000	0	0	1,000
	6491	Other Supplies& Materials		89,080	0	0	89,080
				1,262,363	0	0	1,262,363
Capital-	6531	Improvements		-	-	250,000.00	250,000
	6541	Regular Equipment		-	0	0	0
	6542	Equip-Classroom		-	0	9,153	9,153
	6543	Tech Hardware		0	0	0	0
	6544	Tech Software		16,984	0	0	16,984
	6614	Vehicles		14,927	0	0	14,927
				31,911	0	259,153	291,064
Total Expense by Fund				8,845,276	8,677,248	259,153	17,781,677
Grand Total of Expenses				17,781,677			
Operating Surplus (Deficit)		Including Major Maint Costs		1,530,173			1,530,173
		Major Maintenance					
		Operating Surplus (Deficit)					1,530,173

Revenue

University Academy FY 2025 Budget Revenue Assumptions

FY 2025 UA Revenue



STATE AID =	\$	13,904,774		TRANSPORT =	\$	324,167
CTF-OTHER =	\$	504,000		TITLE; MED; SPED =	\$	827,899
LUNCH PROG =	\$	532,368		GRANTS/OTHER =	\$	318,255
SALES TAX =	\$	1,809,425				
				OTHER (ESSER III Funding) =	\$	1,090,962
				TOTAL REVENUE =	\$	19,311,850

University Academy FY 2025 Budget Revenue Assumptions

The following is listing of the revenue assumptions used in constructing the FY 2025 University Academy budget:

Revenue:

Basic Aid revenue represents 71% of the total received by UA in comparison to FY2024 of 70%. The funding rate per WADA is projected to be \$12,443 for FY25. For budgetary purposes, Funding Inequity legislation dictates that UA can use the highest of current or previous 2 fiscal years. This allows UA to set a budget enrollment floor of 1,059. Anticipated enrollment is expected to come in at a higher level, and UA will update our budget once numbers become solidified.

Total average student enrollment is projected for 2024-2025 to be 1,059 students. The following is breakdown by school:

	August Start	Loss during Year	End of Yr Enroll	Average Enroll
Total	1,098	(75)	1,023	1,059

For comparison, the following is the actual results for the current school year of 2023-2024:

	August Start	G/L during Year	End of Yr Enroll	Average Enroll
Total	1,113	(52)	1,063	1,088

The average daily attendance is based on 92.5% rate of attendance by all schools. We are currently running at 92.27%.

The assumptions above will calculate the weighted average daily attendance to 1,172 times the combination of the local and basic aid rate of \$12,443 will produce total gross revenue of \$14,590,471 less the sponsor fee (\$181,471) nets to \$14,408,774. We are estimating the Classroom Teachers Fund (which is a subset of the basic aid) to be \$504,000.

Prop C revenue is based on the FY 2024 (WADA) weighted average daily attendance of 1,195. The state estimates the rate will be \$1,513 per student. The total Prop C revenue will be \$1,809,425.

University Academy FY 2025 Budget Revenue Assumptions

Federal Title I; Title II and Title IV revenue is based on the current allocation of \$603,811.

Federal revenue for Hot Lunch program is based on the reimbursement rate shown below:

	Breakfast	Lunch
Free	\$2.73	\$4.50
Reduced	2.43	4.10
Full Pay	.38	.56

The number of servings is based on the estimate of total annual breakfasts of 84,928 and lunches of 106,915. The following chart represents the breakdown the servings by category:

	Breakfast	Lunch	Total Meals
Free	57,920	65,693	123,613
Full Pay	<u>27,036</u>	<u>30,630</u>	<u>57,666</u>
Total	84,956	96,323	181,279

The revenue is estimated at \$168,397 for breakfast and \$312,770 for lunch. Summer school is anticipated to add \$51,202 in food revenue.

Special Education revenue is estimated at \$184,088.

State Transportation revenue is projected to remain nearly the same from prior year at \$324,167.

All the revenue pieces above represent 92% of University Academy funding of \$17,862,634 for FY 2025.

The following is the remaining 8% of University Academy revenue:

Medicaid	\$ 40,000
Gifts/Grants	\$318,255 (Friends=\$101,255; Helzberg Tuition.IO=\$67,000; RWL=\$150,000)
Student Activity Fees	\$ 25,000
Investment Income	\$ 75,000
ESSER Funding	\$ 939,322
Other Misc. Items	<u>\$ 51,639</u>
Total	\$1,449,216

University Academy FY 2025 Budget Revenue Assumptions

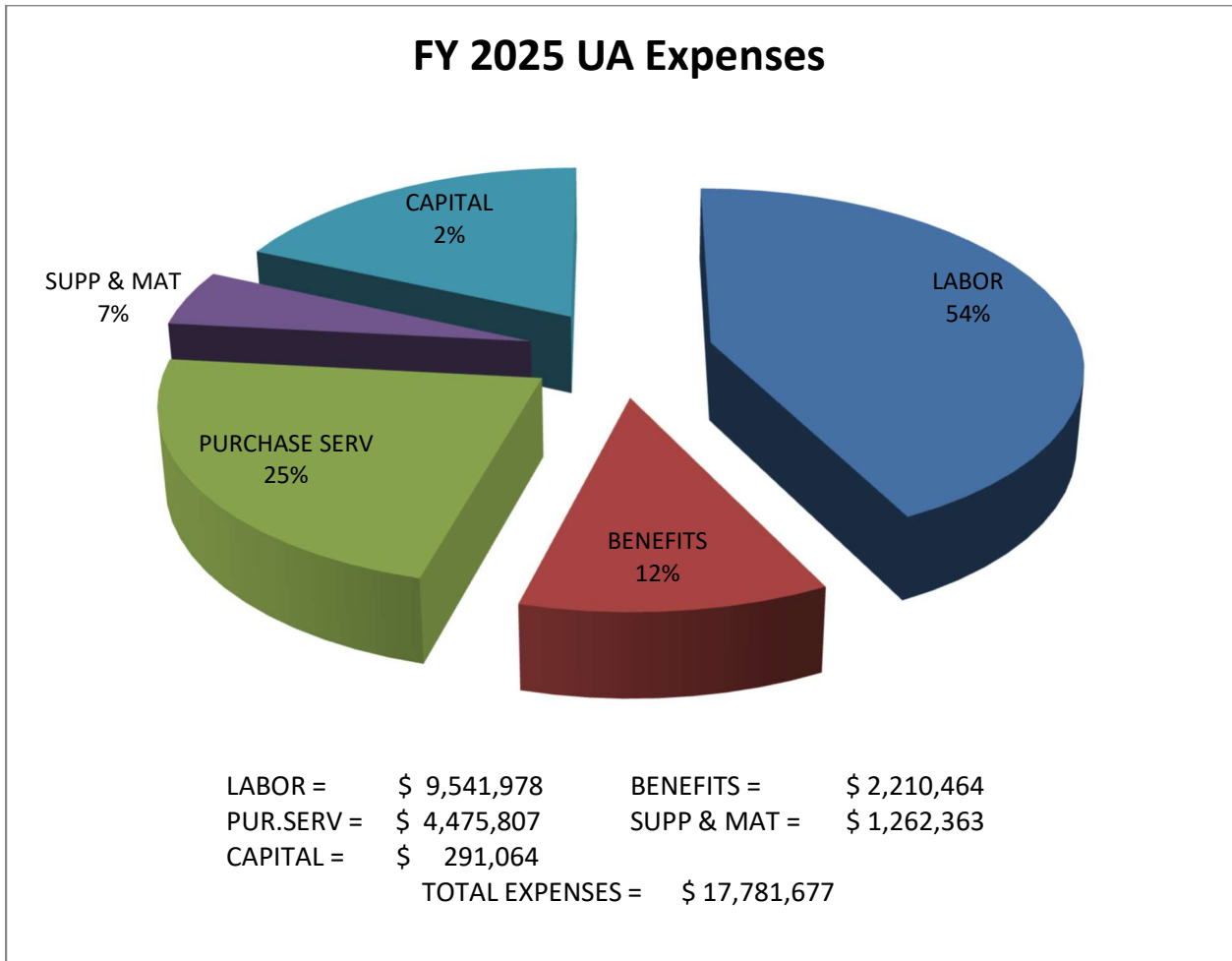
The following Chart Details the UA revenue by Department by source:

University Academy FY 2025 Budget-Income by Department

Department	State	Federal	Local	Total	% of Total
Lower School	7,330,414	643,811	987,268	8,961,493	46.40%
Middle School	3,605,161	-	408,044	4,013,205	20.78%
Upper School	2,771,173	-	417,936	3,189,108	16.51%
Summer School	852,661	-	-	852,661	4.42%
SPED	-	184,088	-	184,088	0.95%
Nurse & Health	-	-	-	-	-%
Social Work	-	-	-	-	-%
Library	-	-	500	500	0.01%
Educational Services	-	-	-	-	-%
Front Office	-	-	-	-	-%
Transportation	324,167	-	-	324,167	1.68%
Food Services	-	481,166	-	481,166	2.49%
Maintenance	-	-	-	-	-%
Athletic	-	-	73,140	73,140	0.38%
IT	-	-	-	-	-%
Copy Center	-	-	-	-	-%
Security	-	-	-	-	-%
Human Resources	-	-	-	-	-%
Finance	-	-	-	-	-%
Registra-Comm	-	-	-	-	-%
Superintendent	-	939,322	293,000	1,232,322	6.38%
Fundraising	-	-	-	-	-%
Major Maintenance	-	-	-	-	-%
Total by Source	14,883,575	2,248,387	2,179,887	19,311,850	100.00%

Expense

University Academy FY 2025
Budget Expense Assumptions



FY2025 High Cost Line Items

- Salaries: \$9,541,978
- Pension: \$986,334
- Payroll Taxes: \$698,364
- Building Rent: \$662,669
- Transportation: \$648,334
- Electricity: \$603,791
- Contracted Food: \$587,514
- Health Insurance: \$426,420

University Academy FY 2025 Budget Expense Assumptions

The following is listing of the expense assumptions used in constructing the FY 2025 University Academy budget:

Labor:

The following chart reflects the number of employees included in the UA FY2025 Budget:

University Academy FY 2025 Budget-Headcount by Department						
Department	Teacher/Counselor Staff	Teaching Support Staff	School Admin.	Operations Support Staff	Operations Manage.	Total
Lower School	41	5	4	2	-	52
Middle School	22	1	2	1	-	26
Upper School	18	-	2	1	-	21
Summer School	63	-	-			63
SPED	6	-	-			6
Nurse & Health	-	2	-			2
Social Work	-	-	-	1	1	2
Library	-	2	-			2
Educational Services	-	2	-		-	2
Front Office				1		1
Transportation				-	0.5	0.5
Food Services				.5	0.5	1
Maintenance				9	1	10
Athletic	-	45	1			46
IT				1	1	2
Copy Center				.5		.5
Security				3	1	4
Human Resources				-	1	1
Finance				1	1	2
Registra-Comm				-	1	1
Superintendent				1	2	3
Total by category	150	57	9	22	10	248
Totals W/O Sum/Athl	87	12	8	22	10	139

University Academy FY 2025 Budget Expense Assumptions

Benefits:

Retirement expense will remain at 12% for the entirety of FY 2025.

Social Security; Medicare and Unemployment Tax rates are the same as prior year budget. No changes are expected. However, the FY 2025 budget uses the effective rates based on the current year. The Social Security rate is 5.93% and Medicare is 1.405%. This change is due to amount of pretax deductions that employees utilize.

Health insurance (Blue Cross/Blue Shield) expenses will decrease this year as UA will now cover the full base plan for all participating employees, while also discontinuing the \$400 allowance for employees not participating in UA's plan. This will allow UA to better compete for teachers & staff with area school districts. The dental contract is not expected to increase over the prior year rate.

The **Workman's Compensation** insurance is renewed on July 1st each year. I am not anticipating any change this year.

UA will have \$939,322 in **ESSER III** funds to expend during the year.

University Academy FY 2025 Budget Expense Assumptions

Purchase Services:

Building rent expense is remaining at the lease rate \$645,000 for FY 2025, along with rent towards our office space at 8080 Ward Parkway, totaling \$17,669.

The **Non-Route Transportation** is expected to remain flat in comparison to prior year.

Food expense will not be materially different from prior year. The 2025 budget is estimating 91,876 student breakfasts and 104,9168 student lunches.

Property and Liability insurance costs are expected to increase by 2% over prior year, for a total of \$161,579

Telephone expense is expected to remain the same as FY2024.

Materials and Supplies:

General Supplies and Classroom Resource Materials are budgeted at \$332,524, similar to prior year.

Electricity expense is expected to increase by 7% from the prior year, for a total cost of \$603,791

University Academy FY 2025 Budget Expense Assumptions

University Academy FY 2025 Budget-Expense by Department

Department	Certified Labor	Non-Cert. Labor	Benefits	Purchase Services	Materials & Supplies	Capital	2025 Budget Total	% of Rev	2024 Budget Total
Lower School	3,045,120	99,797	734,841	191,990	57,200	-	4,128,918	21.6%	4,150,283
Middle School	1,514,613	44,388	376,948	106,256	33,690	13,364	2,089,259	10.9%	1,965,148
Upper School	1,388,128	70,455	368,736	142,300	79,765	-	2,049,383	10.7%	2,014,776
Summer School	255,759	-	20,384	134,211	5,100	-	415,454	2.2%	397,877
SPED	401,543	-	90,890	99,717	1,800	3,620	597,570	3.1%	480,302
Nurse & Health	-	138,133	27,032	63,180	2,200	-	230,544	1.2%	228,693
Social Work	-	140,650	33,714	55,225	3,350	-	232,939	1.2%	225,683
Library	114,678	-	28,292	250	10,500	-	153,720	0.8%	137,194
Educational Services	58,632	107,943	38,887	145,430	900	-	351,791	1.8%	1,014,651
Front Office	-	57,500	11,208	8,000	1,000	-	77,708	0.4%	146,314
Transportation	-	36,193	10,195	648,534	27,540	-	722,462	3.8%	680,034
Food Services	-	75,756	24,035	587,714	4,800	-	692,306	3.6%	704,806
Maintenance	-	551,313	132,438	1,228,897	692,291	250,000	2,854,939	14.9%	2,400,427
Athletic	185,150	21,625	27,303	69,817	65,008	14,927	383,830	2.0%	366,697
IT	-	158,000	43,296	50,316	181,545	9,153	442,310	2.3%	246,781
Copy Center	-	-	-	48,750	40,500	-	89,250	0.5%	89,250
Security	-	194,503	52,387	3,230	5,549	-	255,669	1.3%	225,218
Human Resources	-	120,300	29,919	14,100	3,500	-	167,819	0.9%	154,660
Finance	-	206,899	47,004	169,784	1,500	-	425,188	2.2%	404,304
Registra-Comm	-	75,000	20,880	10,500	5,000	-	111,380	0.6%	105,500
Central Admin.	61,800	418,131	92,075	630,605	39,625	-	1,467,237	7.7%	977,379
Tuition.IO Grant	-	-	-	67,000	-	-	67,000	0.3%	50,000
Major Maintenance	-	-	-	-	-	-	-	-%	-
Total by category	7,025,422	2,516,555	2,210,464	4,475,807	1,262,363	291,064	17,781,676	100.0%	17,165,978
2024 Budget Totals	7,350,656	2,216,175	2,411,018	4,124,114	1,008,528	55,487			17,165,978

Departmental Budgets

Department Index

Lower School	Page 28
Middle School	Page 30
Upper School	Page 32
Summer School	Page 34
SPED	Page 36
Health/Nurse	Page 38
Social Work	Page 40
Library	Page 42
Ed Services	Page 44
Transportation	Page 46
Food	Page 48
Athletics	Page 50
Registrar	Page 52
Maintenance	Page 54
IT	Page 56
Copy Center	Page 58
Security	Page 60
HR	Page 62
Finance	Page 64
Front Office	Page 66
Superintendent	Page 68

University Academy
 FY 2025 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
# of Enroll	566.0				
Attd%	0.927				
ADA	524.7				
Summer ADA	0.0				
Total ADA	524.7				
0.665 # of Free/Reduce	376.4				
Threshold 30.95	87.8				
25% of Excess	72.2				
WADA	596.8				
0 State/Local Rate	12,443				
State/Local \$\$\$	7,426,414				
Less Sponsor %	(96,000)				
0.595 Total State/Local \$\$\$	7,330,122	2,968,991.36	4,361,422.51	0	7,330,414
	636.0				
	1,513				
		240,567	721,701.00		962,268
		40,000			40,000
Remedial & Social Worker		0			0
		0			0
		512,321			512,321
		58,576			58,576
		32,914			32,914
Lunch					
Breakfast					
Snacks-Fruits/Veg					
Summer					
Friends		24,000			24,000
Other		1,000			1,000
Total Revenue	8,961,493	3,878,369	5,083,124	0	8,961,493

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
	2.0	99,767			99,767
	50.5		3,045,121		3,045,121
					0
					0
					0
Total Labor		99,767	3,045,121	0	3,144,888
Base Labor		99,767	3,010,971	0	3,110,738
Extra Duty; Stipend & OT		0	34,150	0	34,150
Soc Security		5,916	179,330		185,247
Medicare		1,402	42,489		43,891
Pension		10,460	329,996		340,457
Health Ins	0	0	129,780		129,780
Dental Ins; Life & ADD	19.95	479	11,970		12,449
Unempl Ins	70.20	140	3,510		3,650
Workmans Comp	0.0067	619	18,750		19,368
		19,016	715,825	0	734,841

University Academy
 FY 2025 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311	Instructional Services	153,000	0		153,000
6312	Instructional Program Improve.	18,000	0		18,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	1,890	0		1,890
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551	8,000		8,000
6343	Travel		2,300	0	2,300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	2,500	0		2,500
6371	Dues and Memberships	300	0		300
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	6,000	0		6,000
		191,990	0	0	191,990
6411	General Supplies	35,000	0		35,000
6412	Supplies-Tech Related	500	0		500
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	9,700	0		9,700
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	0	0		0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	12,000	0		12,000
		57,200	0	0	57,200
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

University Academy
 FY 2025 Budget-Middle School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll	278.0			
	Attd%	0.927			
	ADA	257.7			
	Summer ADA	0.0			
	Total ADA	257.7			
0.665	# of Free/Reduce	184.9			
	Threshold 30.95%	43.1			
	25% of Excess	35.4			
	WADA	293.1			
0	State/Local Rate	12,443			
	State/Local \$\$\$	3,647,603			
	Less Sponsor %	(42,442)			
0.595	Total State/Local \$\$\$	3,605,161	1,460,090.19	2,145,070.78	0
Prop C -	Prior Yr WADA	265.7			
	Rate	1,513			
	Prop C Revenue	100,501	301,503.08		402,004
State-Medicaid					0
State-Transportation					0
State-Other - Remedial	Remedial Program	0			0
Kauffman Transfer		0			0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends	Friends	5,040			5,040
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other		1,000			1,000
	Total Revenue	4,013,205	1,566,631	2,446,574	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.0	44,388			44,388
	23.1		1,514,613		1,514,613
	Total Labor	44,388	1,514,613	0	1,559,001
	Base Labor	44,388	1,505,463	0	1,549,851
	Extra Duty; Stipend & OT	0	9,150	0	9,150
Benefits-					
	Soc Security	2,632	89,817		92,449
	Medicare	738	21,166		21,904
	Pension	624	170,838		171,462
	Health Ins	0	74,160		74,160
	Dental Ins; Life & ADD	2,992.5	5,243		5,482
	Unempl Ins	70.20	1,755		1,825
	Workmans Comp	0.0062	9,391		9,666
		4,579	372,369	0	376,948

University Academy
 FY 2025 Budget-Middle School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
	6311 Instructional Services	91,000	0		91,000
	6312 Instructional Program Improve.	6,000	0		6,000
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0
	6315 Audit/tax Services				0
	6316 DP & Tech Services				0
	6317 Legal Services				0
	6319 Other Professional	0	0		0
	6331 Cleaning Services				0
	6332 Repair & Maintenance				0
	6333 Rentals-Building				0
	6334 Rentals-Equipment	0	0		0
	6335 Water & Sewer				0
	6336 Trash				0
	6339 Other Property Services				0
	6341 Contracted Pupil Transportation				0
	6342 Non-route Transportation	2551 2,506	0		2,506
	6343 Travel	2,150	0		2,150
	6351 Property Insurance				0
	6352 Liability Insurance				0
	6354 Workmans Comp Insur				0
	6361 Communication				0
	6362 Advertising - Only Ads in Pubs				0
	6363 Printing & Binding	1,600	0		1,600
	6371 Dues and Memberships	500	0		500
	6381 Field Trips	See 6398			0
	6390 Other Purchase Services	See 6398			0
	6391 Contracted Food Services	was 6392			0
	6398 Other Outside Services	2,500	0		2,500
		106,256	0	0	106,256
Materials-					
	6411 General Supplies	15,500	0		15,500
	6412 Supplies-Tech Related	10,400	0		10,400
	6413 Building Maintenance Materials	See 6411			0
	6414 Office Supplies	See 6411			0
	6415 Postage	See 6361			0
	6431 Textbooks	1,500	0		1,500
	6441 Library Books				0
	6451 Library Resource Materials				0
	6470 Food	750	0		750
	6471 Food Supplies				0
	6481 Electricity				0
	6482 Natural Gas				0
	6486 Gasoline & Diesel				0
	6491 Other Supplies& Materials	5,540	0		5,540
		33,690	0	0	33,690
Capital-					
	6531 Improvements			0	0
	6541 Regular Equipment			0	0
	6542 Equip-Classroom			0	0
	6543 Tech Hardware	0			0
	6544 Tech Software	13,364			13,364
	6551 Vehicles				0
		13,364	0	0	13,364
Total Expense by Fund		202,277	1,886,983	0	2,089,259
Grand Total of Expenses		2,089,259			
Contribution		1,923,946			

**University Academy
FY 2025 Budget-Upper School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023	
Revenue:							
State Aid; Teachers Fund	# of Enroll	214.5					
	Attd%	0.927					
	ADA	198.8					
	Summer ADA	0.0					
	Total ADA	198.8					
0.6650	# of Free/Reduce	142.6					
	Threshold 30.95%	33.3					
	25% of Excess	27.3					
	WADA	226.2					
	0 State/Local Rate	12,443					
	State/Local \$\$\$	2,814,427					
	Less Sponsor %	(43,255)					
0.595	Total State/Local \$\$\$	2,771,173	1,122,324.89	1,648,847.67	0	2,771,173	
Prop C -	Prior Yr WADA	228.5					
	Rate	1,513					
	Prop C Revenue		86,430	259,290.38		345,721	
	State-Medicaid					0	
	State-Transportation					0	
	State-Other - Remedial					0	
	Kauffman Transfer		0			0	
	Federal-Title I.a					0	
	Federal-Title II.a					0	
	Federal-School Improve.					0	
	Federal-SPED					0	
	Federal-Food					0	
	Lunch					0	
	Breakfast					0	
	Snacks-Fruits/Veg					0	
	Ala Carte & Student Meals					0	
	E-Rate					0	
	Gifts/Grants/Friends	Friends	44,215			44,215	
	Activity Fees					0	
	Duel Credit Courses	Duel Credit Courses	27,000			27,000	
	After School Program	After School Program				0	
	Investment Income	Investment Income				0	
	Other	Other	1,000			1,000	
	Total Revenue		3,189,108	1,280,970	1,908,138	0	3,189,108

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-	EFT					
	1.0		70,455			70,455
	21.2			1,388,128		1,388,128
	Total Labor		70,455	1,388,128	0	1,458,583
	Base Labor		70,455	1,370,628	0	1,441,083
	Extra Duty; Stipend & OT		0	17,500	0	17,500
Benefits-						
	Soc Security		4,178	82,316		86,494
	Medicare		990	19,503		20,493
	Pension		7,879	153,819		161,698
	Health Ins	515	6,180	80,340		86,520
	Dental Ins; Life & ADD	9.975	120	2,753		2,873
	Unempl Ins	70.20	70	1,544		1,615
	Workmans Comp	0.0062	437	8,606		9,043
			19,853	348,882	0	368,736

**University Academy
FY 2025 Budget-Upper School**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services	73,000	27,000		100,000
6312	Instructional Program Improve.	4,000	0		4,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance	6,000	0		6,000
6333	Rentals-Building				0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 6,300	0		6,300
6343	Travel	21,500	0		21,500
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	1,800	0		1,800
6371	Dues and Memberships	500	0		500
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	2,200	0		2,200
		115,300	27,000	0	142,300
Materials-					
6411	General Supplies	62,550	0		62,550
6412	Supplies-Tech Related	0	0		0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	7,500	0		7,500
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	500	0		500
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	9,215	0		9,215
		79,765	0	0	79,765
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		285,373	1,764,010	0	2,049,383
Grand Total of Expenses		2,049,383			
Contribution		1,139,725			

University Academy
FY 2025 Budget-Summer School

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:						
State Aid; Teachers Fund	# of Enroll	0.0				
	Attd%	0.950				
	ADA	0.0				
	Summer ADA	61.15				
	Total ADA	61.15				
	# of Free/Reduce	0.0				
	Threshold 30.95%	18.9				
	25% of Excess	(4.7)				
	WADA	56.4				
	0 State/Local Rate	12,443				
	State/Local \$\$\$	702,027				
	Less Sponsor %	0				
0.595	Total State/Local \$\$\$	702,027	284,320.94	417,706.07	0	702,027
Prop C -	65.674 Prior Yr WADA	65.72				
	Rate	1,513.00				
	Prop C Revenue		24,858	74,573.95		99,432
State-Medicaid						0
State-Transportation						0
State-Other - Remedial						0
Federal-Title I.a						0
Federal-Title II.a						0
Federal-School Improve.						0
Federal-SPED						0
Federal-Food	Lunch					0
	Breakfast					0
	Snacks-Fruits/Veg					0
	5481 Summer		51,202			51,202
Ala Carte & Student Meals			0			0
E-Rate						0
Gifts/Grants/Friends						0
Activity Fees						0
Duel Credit Courses						0
After School Program			0			0
Investment Income						0
Other						0
	Total Revenue	852,661	360,380	492,280	0	852,661

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-	EFT					
	0.0	0				0
	43.0			255,759		255,759
	Total Labor		0	255,759	0	255,759
	Base Labor		0	0	0	0
	Extra Duty; Stipend & OT		0	255,759	0	255,759
Benefits-						
	Soc Security		0	15,167		15,167
	Medicare		0	3,593		3,593
	Pension		0	0		0
	Health Ins	0	0	0		0
	Dental Ins; Life & ADD	19.95	0	0		0
	Unempl Ins	70.20	0	38		38
	Workmans Comp	0.0062	0	1,586		1,586
			0	20,384	0	20,384

**University Academy
FY 2025 Budget-Summer School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-						
6311	Instructional Services		2,755	0		2,755
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services					0
6319	Other Professional					0
6331	Cleaning Services					0
6332	Repair & Maintenance					0
6333	Rentals-Building					0
6334	Rentals-Equipment		0			0
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation	2551	63,295	0		63,295
6343	Travel					0
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs					0
6363	Printing & Binding					0
6371	Dues and Memberships					0
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392	58,161	0		58,161
6398	Other Outside Services		10,000	0		10,000
			134,211	0	0	134,211
Materials-						
6411	General Supplies		5,100	0		5,100
6412	Supplies-Tech Related					0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks					0
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food					0
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials	3911	0	0		0
			5,100	0	0	5,100
Capital-						
6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software				0	0
6551	Vehicles				0	0
			0	0	0	0
Total Expense by Fund			139,311	276,143	0	415,454
Grand Total of Expenses			415,454			
Contribution			437,206			

**University Academy
FY 2025 Budget-SPED**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED		184,088			184,088
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	184,088	0	0	184,088

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	0			0
	4.0		401,543		401,543
	Total Labor	0	401,543	0	401,543
	Base Labor	0	401,543	0	401,543
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0	23,812		23,812
	Medicare	0	5,642		5,642
	Pension	0	44,729		44,729
	Health Ins	0	12,360		12,360
	Dental Ins; Life & ADD	19.95	1,436		1,436
	Unempl Ins	70.20	421		421
	Workmans Comp	0.0062	2,490		2,490
		0	90,890	0	90,890

Purchase Services-

**University Academy
FY 2025 Budget-SPED**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311	Instructional Services	84,000	0		84,000
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 5,742	0		5,742
6343	Travel	300	0		300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	1,775	0		1,775
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	7,900	0		7,900
		99,717	0	0	99,717

Materials-

6411	General Supplies	1,800	0		1,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		1,800	0	0	1,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software	3,620		0	3,620
6551	Vehicles			0	0
		3,620	0	0	3,620

Total Expense by Fund
Grand Total of Expenses
Contribution

	105,137	492,433	0	597,570
	597,570			
	(413,482)			
	0			

**University Academy
FY 2025 Budget-Nurse & Health Services**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	2.0	138,133			138,133
	0.0		0		0
	Total Labor	138,133	0	0	138,133
	Base Labor	138,133	0	0	138,133
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	8,191	0		8,191
	Medicare	1,941	0		1,941
	Pension	15,424	0		15,424
	Health Ins	0	0		0
	Dental Ins; Life & ADD	19.95	0		479
	Unempl Ins	70.20	0		140
	Workmans Comp	0.0062	0		856
		27,032	0	0	27,032
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)	3,000			3,000
6314	Staff Services				0

**University Academy
FY 2025 Budget-Nurse & Health Services**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	58,000			58,000
6331 Cleaning Services				0
6332 Repair & Maintenance	500			500
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash	880			880
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel	500			500
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	300			300
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services				0
	63,180	0	0	63,180

Materials-

6411 General Supplies	2,200			2,200
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	2,200	0	0	2,200

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	230,544	0	0	230,544
	230,544			
	(230,544)			

**University Academy
FY 2025 Budget-Social Worker**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023	
Revenue:						
State Aid; Teachers Fund	# of Enroll					
	Attd%					
	ADA					
	Summer ADA					
	Total ADA					
	# of Free/Reduce					
	Threshold 38.8%					
	25% of Excess					
	WADA					
	State/Local Rate					
	State/Local \$\$\$					
	Less Sponsor %					
	Total State/Local \$\$\$	0	0	0	0	
Prop C -	Prior Yr WADA					
	Rate					
	Revenue				0	
State-Medicaid					0	
State-Transportation					0	
State-Other - Social Worker		0			0	
					0	
Federal-Title I.a					0	
Federal-Title II.a					0	
Federal-School Improve.					0	
Federal-SPED					0	
Federal-Food	Lunch				0	
	Breakfast				0	
	Snacks-Fruits/Veg				0	
					0	
Ala Carte & Student Meals					0	
E-Rate					0	
Gifts/Grants/Friends					0	
Activity Fees					0	
Duel Credit Courses					0	
After School Program					0	
Investment Income					0	
Other Local					0	
	Total Revenue	0	0	0	0	
Expense:						
Labor-		EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
		1.0	140,650			140,650
		0		0		0
	Total Labor		140,650	0	0	140,650
	Base Labor		140,650	0	0	140,650
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-						
	Soc Security		8,341	0		8,341
	Medicare		1,976	0		1,976
	Pension		15,726	0		15,726
	Health Ins	0	6,180	0		6,180
	Dental Ins; Life & ADD	19.95	479	0		479
	Unempl Ins	35.10	140	0		140
	Workmans Comp	0.0062	872	0		872
			33,714	0	0	33,714
Purchase Services-						
6311	Instructional Services					0
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0

**University Academy
FY 2025 Budget-Social Worker**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0			0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation	55,000			55,000
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	225			225
6381 Field Trips		See 6398		0
6390 Other Purchase Services		See 6398		0
6391 Contracted Food Services		was 6392		0
6398 Other Outside Services				0
	55,225	0	0	55,225

Materials-

6411 General Supplies	3,350			3,350
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials		See 6411		0
6414 Office Supplies		See 6411		0
6415 Postage		See 6361		0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	3,350	0	0	3,350

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	232,939	0	0	232,939
	232,939			
	(232,939)			

**University Academy
FY 2025 Budget-Library**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other	Book Fines				500
	Total Revenue	500	0	0	500

		Fund 1 EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-						
	0.0		0			0
	2.0			114,678		114,678
	Total Labor		0	114,678	0	114,678
	Base Labor		0	114,678	0	114,678
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-						
	Soc Security		0	6,800		6,800
	Medicare		0	1,611		1,611
	Pension		0	12,609		12,609
	Health Ins	515	0	6,180		6,180
	Dental Ins; Life & ADD	0	0	239		239
	Unempl Ins	70.20	0	140		140
	Workmans Comp	0.0062	0	711		711
			0	28,292	0	28,292
Purchase Services-						
	6311 Instructional Services		0	0		0
	6312 Instructional Program Improve.		0	0		0
	6313 Pupil Services (Health,Dental,etc)					0
	6314 Staff Services					0
	6315 Audit/tax Services					0

**University Academy
FY 2025 Budget-Library**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services	0	0		0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	250	0		250
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		250	0	0	250
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books	2,500	0		2,500
6451	Library Resource Materials	7,000	0		7,000
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		10,500	0	0	10,500
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		10,750	142,970	0	153,720
Grand Total of Expenses		153,720			
Contribution		(153,220)			

**University Academy
FY 2025 Budget-Educational Services**

Revenue:		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

Expense:		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Labor-	EFT				
	1.0	107,943			107,943
	2.0		58,632		58,632
Total Labor		107,943	58,632	0	166,574
	Base Labor	107,943	58,632	0	166,574
	Extra Duty; Stipend & OT	0	0	0	0

Benefits-					
	Soc Security	6,401	3,477		9,878
	Medicare	1,517	824		2,340
	Pension	12,377	6,460		18,837
	Health Ins	515	6,180		6,180
	Dental Ins; Life & ADD	19.95	239		479
	Unempl Ins	70.20	70		140
	Workmans Comp	0.0062	669		1,033
		21,274	17,614	0	38,887

Purchase Services-					
	6311 Instructional Services	0	0		0
	6312 Instructional Program Improve.	25,000	0		25,000
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0

University Academy
 FY 2025 Budget-Educational Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services	2331 20,708	0		20,708
6317	Legal Services				0
6319	Other Professional	98,522	0		98,522
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,000	0		1,000
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services				0
		145,430	0	0	145,430

Materials-

6411	General Supplies	900			900
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		900	0	0	900

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
 Grand Total of Expenses
 Contribution

	275,546	76,245	0	351,791
351,791				
(351,791)				

**University Academy
FY 2025 Budget-Transportation**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation		324,167			324,167
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	324,167	324,167	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	0.5	36,193			36,193
	0.0		0		0
	Total Labor	36,193	0	0	36,193
	Base Labor	36,193	0	0	36,193
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	2,146	0		2,146
	Medicare	509	0		509
	Pension	4,055	0		4,055
	Health Ins	515	0		3,090
	Dental Ins; Life & ADD	19.95	0		120
	Unempl Ins	70.20	0		51
	Workmans Comp	0.0062	0		224
		10,195	0	0	10,195
Purchase Services-					
	6311 Instructional Services				0
	6312 Instructional Program Improve.				0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0

**University Academy
FY 2025 Budget-Transportation**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0	0		0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation	648,334	0		648,334
6342 Non-route Transportation	0	0		0
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	200	0		200
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services				0
	648,534	0	0	648,534

Materials-

6411 General Supplies	27,540	0		27,540
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	27,540	0	0	27,540

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	722,462	0	0	722,462
	722,462			
	(398,295)			

**University Academy
FY 2025 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch	312,770			312,770
	Breakfast	168,397			168,397
	Snacks-Fruits/Veg	0			0
					0
Ala Carte & Student Meals		0			0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	481,166	481,166	0	481,166

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	2	75,756			75,756
	0		0		0
	Total Labor	75,756	0	0	75,756
	Base Labor	75,756	0	0	75,756
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	4,492	0		4,492
	Medicare	1,064	0		1,064
	Pension	8,227	0		8,227
	Health Ins	9,270	0		9,270
	Dental Ins; Life & ADD	372	0		372
	Unempl Ins	140	0		140
	Workmans Comp	470	0		470
		24,035	0	0	24,035
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2025 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services	587,514	0		587,514
6398	Other Outside Services	0	0		0
		587,714	0	0	587,714

Materials-

6411	General Supplies	3,800	0		3,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies	1,000	0		1,000
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		4,800	0	0	4,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	692,306	0	0	692,306
	(211,139)			

**University Academy
FY 2025 Budget-Athletic**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees		25,000			25,000
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other		48,140			48,140
	Total Revenue	73,140	0	0	73,140

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
		29.0	0	185,150	185,150
		15.0	21,625		21,625
	Total Labor		21,625	185,150	206,775
	Base Labor		0	91,500	91,500
	Extra Duty; Stipend & OT		21,625	93,650	115,275
Benefits-					
	Soc Security		1,282	10,979	12,262
	Medicare		304	2,601	2,905
	Pension		0	10,404	10,404
	Health Ins	0	0	0	0
	Dental Ins; Life & ADD	19.95	0	239	239
	Unempl Ins	70.20	70	140	211
	Workmans Comp	0.0062	134	1,148	1,282
			1,790	25,512	27,303
Purchase Services-					
6311	Instructional Services		0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)		8,390	0	8,390
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2025 Budget-Athletic**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	13,850	0		13,850
6331	Cleaning Services	0	0		0
6332	Repair & Maintenance				0
6333	Rentals-Building	0	0		0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	26,298	0		26,298
6343	Travel	1,704	0		1,704
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	16,760	0		16,760
6381	Field Trips				0
	See 6398				0
6390	Other Purchase Services				0
	See 6398				0
6391	Contracted Food Services				0
	was 6392				0
6398	Other Outside Services	2,815	0		2,815
		69,817	0	0	69,817
Materials-					
6411	General Supplies	15,910	0		15,910
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				0
6414	Office Supplies				0
	See 6411				0
6415	Postage				0
	See 6361				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	5,773	0		5,773
6471	Food Supplies	9,000	0		9,000
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	34,325	0		34,325
		65,008	0	0	65,008
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		158,240	210,662	0	368,903
Grand Total of Expenses		368,903			
Contribution		(295,763)			

University Academy
FY 2025 Budget-Registra-Comm

		Fund 1	Fund 2	Fund 4	Total FY 2023
		Non Certified	Certified	Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1	Fund 2	Fund 4	Total FY 2023
		EFT Non Certified	Certified	Capital	
Expense:					
Labor-					
	0.0				0
	1.0	75,000			75,000
Total Labor		75,000		0	75,000
	Base Labor	75,000	0	0	75,000
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	4,448			4,448
	Medicare	1,054			1,054
	Pension	8,424	0		8,424
	Health Ins	#REF! 6,180	0		6,180
	Dental Ins; Life & ADD	#REF! 239	0		239
	Unempl Ins	#REF! 70	0		70
	Workmans Comp	0.0062 465	0		465
		20,880	0	0	20,880
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

**University Academy
FY 2025 Budget-Registra-Comm**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	1,000	0		1,000
6362	Advertising - Only Ads in Pubs	9,500	0		9,500
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services				0
		10,500	0	0	10,500
Materials-					
6411	General Supplies	5,000	0		5,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,000	0	0	5,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		111,380	0	0	111,380
Grand Total of Expenses		111,380			
Contribution		(111,380)			

**University Academy
FY 2025 Budget-Maintenance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
		0	0	0	0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	15.0	551,313			551,313
	0.0		0		0
Total Labor		551,313	0	0	551,313
	Base Labor	538,313	0	0	538,313
	Extra Duty; Stipend & OT	13,000	0	0	13,000
Benefits-					
	Soc Security	32,693	0		32,693
	Medicare	7,746	0		7,746
	Pension	48,661	0		48,661
	Health Ins	#REF!	0		37,080
	Dental Ins; Life & ADD	#REF!	0		1,928
	Unempl Ins	#REF!	0		913
	Workmans Comp	0.0062	0		3,418
		132,438	0	0	132,438

Purchase Services-

**University Academy
FY 2025 Budget-Maintenance**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311				0
6312				0
6313				0
6314				0
6315				0
6316				0
6317				0
6319	0	0		0
6331	270,300	0		270,300
6332	174,000	0		174,000
6333	645,000	0		645,000
6334	5,500			5,500
6335	56,000	0		56,000
6336	15,000	0		15,000
6339				0
6341				0
6342				0
6343				0
6351	61,397	0		61,397
6352				0
6354				0
6361				0
6362				0
6363				0
6371	200	0		200
6381				0
6390				0
6391				0
6398	1,500	0		1,500
	1,228,897	0	0	1,228,897

Materials-

6411	85,500	0		85,500
6412				0
6413				0
6414				0
6415				0
6431				0
6441				0
6451				0
6470				0
6471				0
6481	603,791	0		603,791
6482	2,000	0		2,000
6486	1,000	0		1,000
6491	0	0		0
	692,291	0	0	692,291

Capital-

6531			250,000	250,000
6541			0	0
6542			0	0
6543			0	0
6544			0	0
6551			0	0
	0	0	250,000	250,000

Total Expense by Fund
Grand Total of Expenses
Contribution

	2,604,939	0	250,000	2,854,939
	2,854,939			
	(2,854,939)			

**University Academy
FY 2025 Budget-IT**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate		0			0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
ESSER		0			0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	1.3	158,000			158,000
	0.0		0		0
Total Labor		158,000	0	0	158,000
	Base Labor	158,000	0	0	158,000
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	9,369	0		9,369
	Medicare	2,220	0		2,220
	Pension	17,808	0		17,808
	Health Ins	#REF!	0		12,360
	Dental Ins; Life & ADD	#REF!	0		419
	Unempl Ins	#REF!	0		140
	Workmans Comp	0.0062 980	0		980
		43,296	0	0	43,296

**University Academy
FY 2025 Budget-IT**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	26,660	0		26,660
6317	Legal Services				0
6319	Other Professional	2,000	0		2,000
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	21,156	0		21,156
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	500	0		500
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	0	0		0
		50,316	0	0	50,316
Materials-					
6411	General Supplies	6,200	0		6,200
6412	Supplies-Tech Related	175,345			175,345
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		181,545	0	0	181,545
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			9,153	9,153
6543	Tech Hardware			0	0
6544	Tech Software				0
6551	Vehicles			0	0
		0	0	9,153	9,153
Total Expense by Fund		433,157	0	9,153	442,310
Grand Total of Expenses		442,310			
Contribution		(442,310)			

University Academy
 FY 2025 Budget-Copy Center

		Fund 1	Fund 2	Fund 4	Total FY 2023	
		Non Certified	Certified	Capital		
Revenue:						
State Aid; Teachers Fund	# of Enroll					
	Attd%					
	ADA					
	Summer ADA					
	Total ADA					
	# of Free/Reduce					
	Threshold 38.8%					
	25% of Excess					
	WADA					
	State/Local Rate					
	State/Local \$\$\$					
	Less Sponsor %					
	Total State/Local \$\$\$	0	0	0	0	
Prop C -	Prior Yr WADA					
	Rate					
	Revenue				0	
State-Medicaid					0	
State-Transportation					0	
State-Other - Remedial					0	
					0	
Federal-Title I.a					0	
Federal-Title II.a					0	
Federal-School Improve.					0	
Federal-SPED					0	
Federal-Food	Lunch				0	
	Breakfast				0	
	Snacks-Fruits/Veg				0	
					0	
Ala Carte & Student Meals					0	
E-Rate					0	
Gifts/Grants/Friends					0	
Activity Fees					0	
Duel Credit Courses					0	
After School Program					0	
Investment Income					0	
Other					0	
	Total Revenue	0	0	0	0	
Expense:						
Labor-		EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
		0.8	0			0
		0.0		0		0
	Total Labor		0	0	0	0
	Base Labor		0	0	0	0
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-	Soc Security		0	0		0
	Medicare		0	0		0
	Pension		0	0		0
	Health Ins	#REF!	0	0		0
	Dental Ins; Life & ADD	#REF!	0	0		0
	Unempl Ins	#REF!	0	0		0
	Workmans Comp	0.0062	0	0		0
			0	0	0	0
Purchase Services-	6311 Instructional Services					0
	6312 Instructional Program Improve.					0
	6313 Pupil Services (Health,Dental,etc)					0
	6314 Staff Services					0

**University Academy
FY 2025 Budget-Copy Center**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	45,000	0		45,000
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	150	0		150
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	3,600	0		3,600
		48,750	0	0	48,750
Materials-					
6411	General Supplies	40,500	0		40,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		40,500	0	0	40,500
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		89,250	0	0	89,250
Grand Total of Expenses		89,250			
Contribution		(89,250)			

**University Academy
FY 2025 Budget-Security**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	3.1	194,503			194,503
	0.0		0		0
	Total Labor	194,503	0	0	194,503
	Base Labor	194,503	0	0	194,503
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	11,534	0		11,534
	Medicare	2,733	0		2,733
	Pension	17,306	0		17,306
	Health Ins	515	0		18,540
	Dental Ins; Life & ADD	19.95	0		718
	Unempl Ins	70.20	0		351
	Workmans Comp	0.0062	0		1,206
		52,387	0	0	52,387
Purchase Services-					
	6311 Instructional Services	1,400	0		1,400
	6312 Instructional Program Improve.	0	0		0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0

**University Academy
FY 2025 Budget-Security**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	200	0		200
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	130	0		130
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	1,500	0		1,500
		3,230	0	0	3,230
Materials-					
6411	General Supplies	5,549	0		5,549
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,549	0	0	5,549
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		255,669	0	0	255,669
Grand Total of Expenses		255,669			
Contribution		(255,669)			

**University Academy
FY 2025 Budget-HR**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	120,300			120,300
	0.0		0		0
	Total Labor	120,300	0	0	120,300
	Base Labor	120,300	0	0	120,300
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	7,134	0		7,134
	Medicare	1,690	0		1,690
	Pension	13,860	0		13,860
	Health Ins	#REF!	0		6,180
	Dental Ins; Life & ADD	#REF!	0		239
	Unempl Ins	#REF!	0		70
	Workmans Comp	0.0062	746	0	746
		29,919	0	0	29,919
Purchase Services-					
	6311 Instructional Services	0	0		0
	6312 Instructional Program Improve.				0

**University Academy
FY 2025 Budget-HR**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6313 Pupil Services (Health,Dental,etc)				0
6314 Staff Services	3,500	0		3,500
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0	0		0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel	0	0		0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs	1,000	0		1,000
6363 Printing & Binding				0
6371 Dues and Memberships	1,100	0		1,100
6381 Field Trips See 6398				0
6390 Other Purchase Services See 6398				0
6391 Contracted Food Services was 6392				0
6398 Other Outside Services	8,500	0		8,500
	14,100	0	0	14,100

Materials-

6411 General Supplies	3,500	0		3,500
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials See 6411				0
6414 Office Supplies See 6411				0
6415 Postage See 6361				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	3,500	0	0	3,500

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	167,819	0	0	167,819
	167,819			
	(167,819)			

**University Academy
FY 2025 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income		0			0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
		3.0			206,899
		0.0	0		0
	Total Labor	206,899	0	0	206,899
	Base Labor	206,899	0	0	206,899
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	12,269	0		12,269
	Medicare	2,907	0		2,907
	Pension	23,676	0		23,676
	Health Ins	#REF!	0		6,180
	Dental Ins; Life & ADD	#REF!	0		479
	Unempl Ins	#REF!	0		211
	Workmans Comp	0.0062	1,283	0	1,283
		47,004	0	0	47,004
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services	28,000	0		28,000

**University Academy
FY 2025 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services	33,535	0		33,535
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,326	0		1,326
6351	Property Insurance				0
6352	Liability Insurance	100,182	0		100,182
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	6,541	0		6,541
		169,784	0	0	169,784

Materials-

6411	General Supplies	1,500	0		1,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies & Materials				0
		1,500	0	0	1,500

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	425,188	0	0	425,188
	(425,188)			

**University Academy
FY 2025 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.0	57,500			57,500
	0		0		0
	Total Labor	57,500	0	0	57,500
	Base Labor	57,500	0	0	57,500
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	3,410	0		3,410
	Medicare	808	0		808
	Pension	6,324	0		6,324
	Health Ins	0	0		0
	Dental Ins; Life & ADD	0	0		239
	Unempl Ins	0	0		70
	Workmans Comp	0.0062	357	0	357
		11,208	0	0	11,208

Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2025 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	8,000	0		8,000
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
	See 6398				0
6390	Other Purchase Services				0
	See 6398				0
6391	Contracted Food Services				0
	was 6392				0
6398	Other Outside Services				0
		8,000	0	0	8,000
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				0
6414	Office Supplies				0
	See 6411				0
6415	Postage				0
	See 6361				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		1,000	0	0	1,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		77,708	0	0	77,708
Grand Total of Expenses		77,708			
Contribution		(77,708)			

**University Academy
FY 2025 Budget-Superintendent**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315				0
6316				0
6317	20,000	0		20,000
6319	68,600	0		68,600
6331				0
6332				0
6333	20,047			20,047
6334	0			0
6335				0
6336				0
6339				0
6341				0
6342				0
6343	7,500	0		7,500
6351				0
6352				0
6354				0
6361				0
6362	2,000	0		2,000
6363	10,000	0		10,000
6371	10,340	0		10,340
6381				0
6390				0
6391				0
6398	164,657	0		164,657
	697,605	0	0	697,605

Materials-

6411	9,125	0		9,125
6412				0
6413				0
6414				0
6415				0
6431				0
6441				0
6451				0
6470	2,500	0		2,500
6471				0
6481				0
6482				0
6486				0
6491	28,000	0		28,000
	39,625	0	0	39,625

Capital-

6531			0	0
6541			0	0
6542			0	0
6543			0	0
6544			0	0
6551			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	1,242,381	66,857	0	1,309,237
	1,309,237			
	(76,915)			

Chief
Operating
Officer

A hand holding a white marker is visible, pointing towards the text. The hand is positioned between the second and third lines of text, with the marker tip near the 'r' in 'operating'.

Board Report
Chief Operating Officer
April 23rd, 2024

- The Employee of the Month for February was Kendall Johnson-Wiggins. Kendall has been a staple here at UA for several years working with the Operations Team. She oversees our bussing and transportation as well as our food service program. Her experience and expertise is valuable to our success. EOM for March was the counseling group of Chelsea Hagan, Katy Sanders, Faith Casel and George Jefferson. They worked very hard to bring a successful Career Day to UA students in all grades. This is the first year for the US to participate in the event and it was well received! April's EOM is Maria Gomez. Maria has been at UA for more than 15 years working with our custodial services team. Her work is sometimes unseen, but never undervalued!
- Projects ongoing- **The Building Automation System** is progressing well and almost all new thermostats have been installed. They are currently balancing the air flow from every vent in the building and calibrating thermostats and the automation system to be more accurate. We have also established an **Environmental Graphics Committee** that will look at the aesthetic options to continue enhancing and promoting people of color who have had an immense impact on Kansas City or the nation to promote throughout the building. Our goal is to make sure our students and staff see the impact that just one person may have on our community. Current nominees we are considering include; Calvin Wainwright, Leon Jordan, Arthur Bryant and Henry Perry. We are not at the finalization stage yet, so I am open to feedback regarding any of these candidates or others you would recommend.
- **Exit Drive Project**- We are considering redesigning the traffic flow to have a one way in at the current entry and adding an exit only drive just east of the current drive entry. We are gathering plans from the engineers and working with the UA Supporting Foundation for approval and funding. Please see the photo below for some detail regarding our plans.
- One final project I want to make you aware of is the stadium naming. We are currently looking at options for the stadium and I am working with Shirley and the UASF to determine what the next steps are. I hope to have more to come in the next few weeks.
- The Gala was a huge success from our operations standpoint. Our team worked long hours from April 8- April 14th to help the UAF transform UA into an event space for donors and supporters. All together, operations and security put in 87 hours of overtime during the week of April 8-14. We had 11 employees working overtime during the week. I applaud them for their dedication to UA and helping this event be successful.

E 68TH STREET



R5-1
30" x 30"



R6-1R
30" x 12"



R3-2
30" x 30"



R5-1
30" x 30"



R3-2
30" x 30"

R6-1R
36" x 12"

N 1033175.620
E 2766956.621

N 1033192.825
E 2766965.911
N 1033187.629
E 2766965.700
N 1033186.170
E 2766957.194

N 1033171.410
E 2766960.384

N 1033185.566
E 2766967.615

N 1033171.262
E 2766962.545

N 1033184.583
E 2766964.589

N 1033184.899
E 2766962.591

N 1033191.823
E 2766964.885

N 1033186.537
E 2766964.662

N 1033246.277
E 2766967.187

N 1033251.273
E 2766967.368

N 1033298.215
E 2766965.605

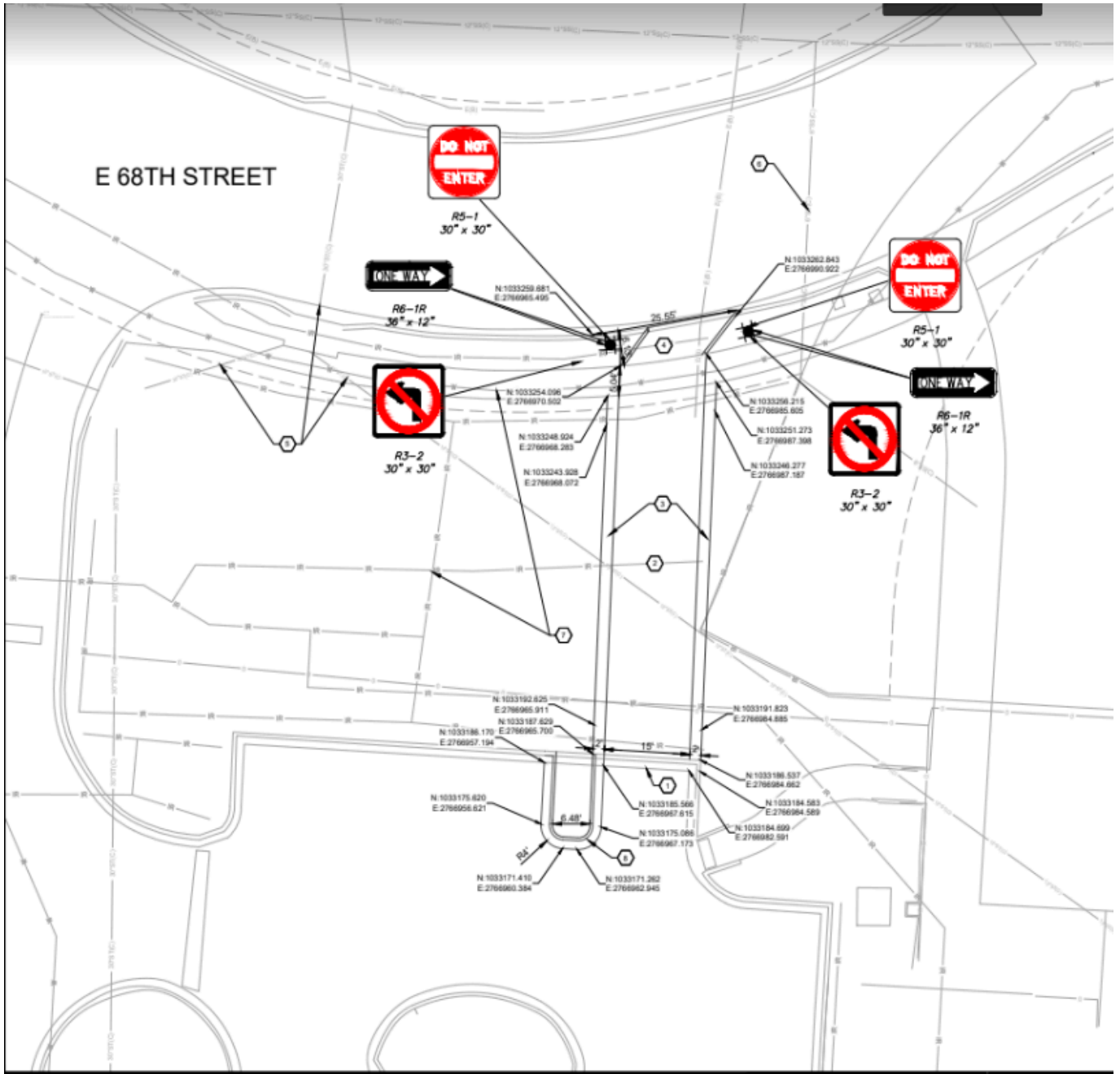
N 1033262.843
E 2766960.922

N 1033259.881
E 2766965.495

N 1033254.090
E 2766970.522

N 1033248.024
E 2766968.283

N 1033243.925
E 2766968.072



Superintendent's Report



Superintendent's Report

Rebecca A. Gudde

April 23, 2024

February / March

Congrats to ALL state competitors, and a special salute to our three ICDC qualifiers. California, here they come!

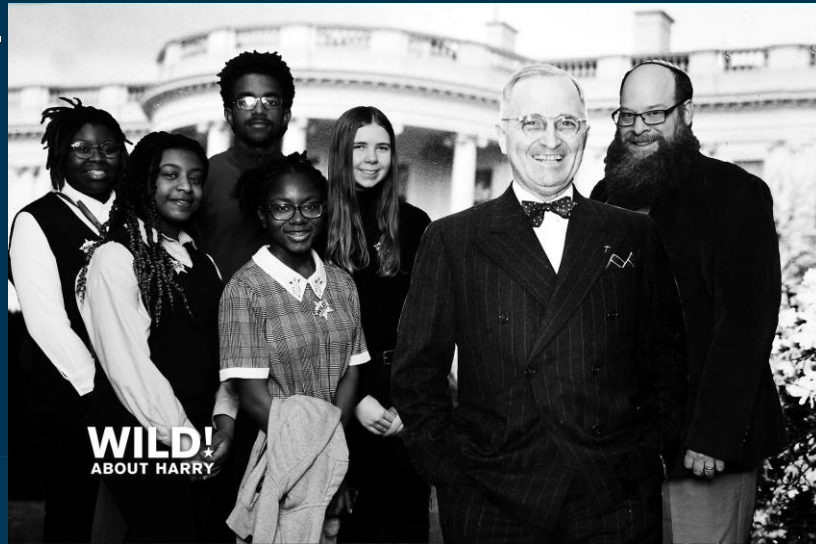
- Elysha Graves: Human Research Management
- Nani Hill: Buying and Merchandising Operations Research
- Me'Lani Hollinshed: Food Marketing



April

Honored Staff Member:

- Mr. Michael Shabason has been invited to the Governor's Mansion in Jefferson City on May 6th on behalf of the Missouri Holocaust Commission for the Yom HaShoah (Holocaust Remembrance) Event. Pictured here far right with students at the Wild About Harry event.



UA Baseball Team: Hy-Vee Team of the Week



Legislation

Senate Bill 727



- ✓ Increased Teacher Pay
- ✓ Early Childhood Expansion
- ✓ Increased School Funding
- ✓ Alternative Teacher Certification
- ✓ Charter Expansion

Equity in Schools Grant

The Ewing Marion Kauffman Foundation has awarded University Academy \$250,000 for the Equity in Schools Grant. This is the second year we received funding from EMKF for equity work; however, they substantially increased the gift this year.

The Executive Leadership team (Superintendent, COO, CCO, CFO, and the four building principals) are planning a summer retreat to focus on UA's mission, vision and strategic plan alignment. Funds from this grant will continue to help align our Board Goal #9 related to culturally responsive leadership.

UA Board Summer Retreat

Please select your availability on the Doodle Poll that was sent last week

Four hours for strategic plan work

Important Dates

Tuesday, May 14 - Senior Awards 6:00 - Theater

Thursday, May 16 - UA Graduation 7:00 - Field
(6:30 arrival for UA Board- Mayerberg)

School Reports



LS K-2
SPOTLIGHT REPORT

Student Data

Please see below for March assessment data for the Fountas and Pinnell Reading assessment and Math Benchmark 3.

Grade Level	Dec Fountas & Pinnell Reading	March Fontas & Pinnell Reading	Dec Math Benchmark 2	March Math Benchmark 3	Desired Goal by May 2024
Kindergarten	56%	79%	85%	85%	80%
1st grade	81%	90%	80%	81%	80%
2nd grade	98%	95%	83%	79%	80%

We have made great gains and I believe that we will reach or surpass our goals after the final round of testing in May.

Staff

The K-5 Employee of the Month is Ms. Nyree Young. She has been at UA since 2012. She has been in several roles at UA, originally started as a Middle School PE teacher, Middle School Instructional Coach, and this year as the K-5 Administrator Intern. Ms. Young has a servant leadership style and gives a fresh perspective as a thought partner for the principals and staff.

Ms. Young had a big job to fill as this was the first year K-5 principal had to share an assistant principal. However, she exceeded our expectations. We are grateful for Ms. Young commitment and love for UA.



School

Bridget Hoes, an author of over 150 children's books came to UA and read to the 2nd graders. Not only did students were able to ask her questions about her career and love of writing, each 2nd grader also received a signed copy of a children's book she has written.

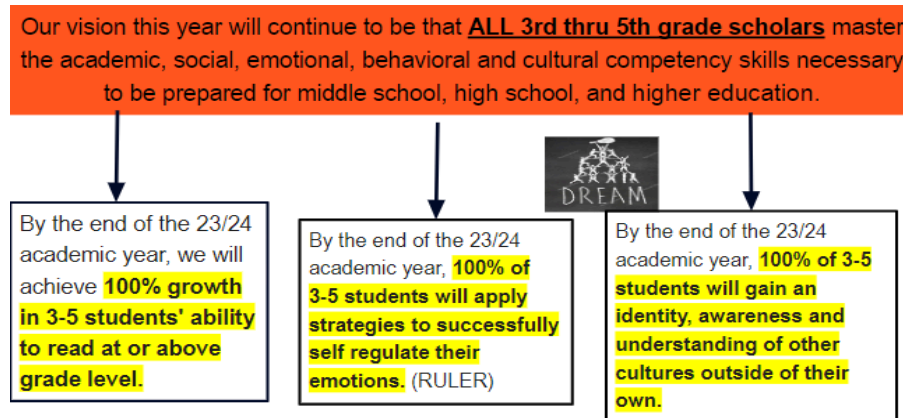




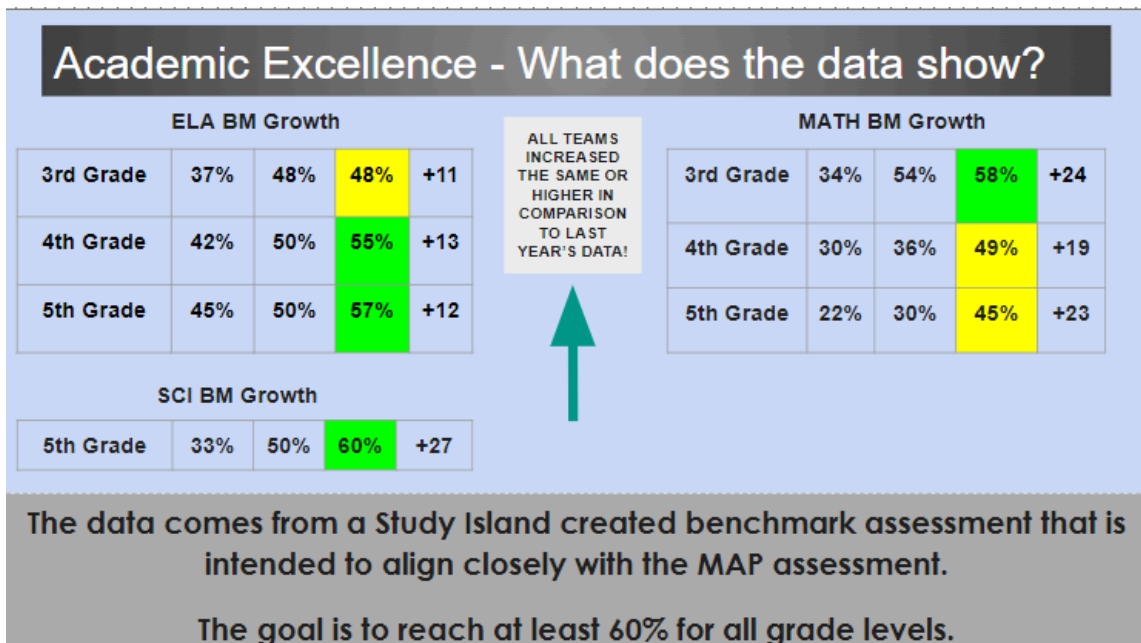
Lower School April Board Report, Grades 3-5

STUDENTS

The **3-5 Vision** referenced in the chart below includes an emphasis on high academic achievement in reading. The focus is that each of our students will show 100% growth in their ability to read at or above grade level. In addition, we recognize that our students also need the skills to self regulate their emotions and develop a sense of cultural awareness.



Benchmark Data Growth: The data chart below shows our students' current academic growth from August to March according to the Study Island benchmarks. As you can see, every grade level increased their average scores from BM 1 to BM 3, which means students scored higher and mastered more concepts between the baseline and third assessment. In addition, all grade levels performed the same or higher in comparison to the overall average scores this time last year.



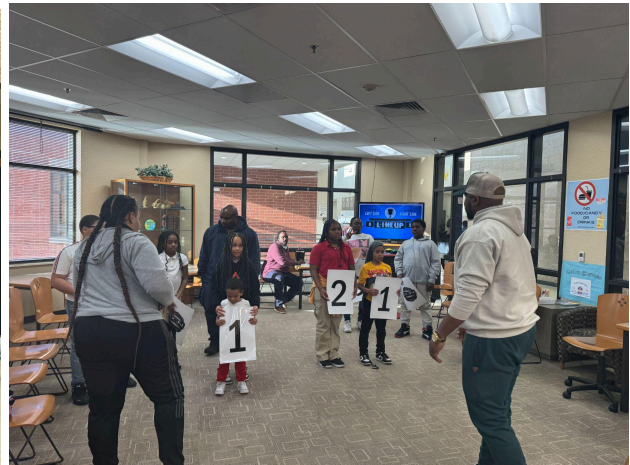
STAFF

Our April 3-5 Staff Recognition goes to Ms. Nyree Young. Ms. Young, our K-5 Assistant Principal is an outstanding edition to our Lowschool Community. Nyree transitioned from the middle school instructional coach. Ms. Young has been an integral part of this year's vision of One Team, One Dream and Student Excellence. She is always willing to support in every way possible and is unapologetically committed to making sure students are achieving at high levels.



SCHOOL

Our 3-5 Go For the Gold Family Night, took place **April 6th, 2024.** We hosted the event in the evening and our students and families came together to play games and learn about the upcoming MAP assessment resources. We feed everyone a light dinner and enjoy interacting with students outside of the academic structure of the day. As we prepare for MAP testing, our team is diligently working to make sure students receive practice with test taking strategies and tools.





February/March/April 2024 Middle School Board Report

SPOTLIGHT REPORT

Students

Benchmark Data-2022-2023

Benchmark Data 2023-2024

BM	Q1	Q2	Q3	BM	Q1	Q2	Q3
ELA	40.3	50.5	49.31	ELA	45.23	55.27	52.8
MA	23.4	33	36.23	MA	26.02	36.11	39.1
Science	34	49.2	53.67	Science	37.59	40.64	53.89
Social Studies	37.2	55.9	62.43	Social Studies	38.22	57.46	60.43

We saw growth on our 3rd round of Benchmarks for Math, Science and Social Studies. We saw a slight dip in our ELA scores for Benchmark 3. We are hopeful that students will recover on Benchmark 4. We expect students to be at 60% on Benchmark 4.

Awards Assembly

On March 26th, Middle School held an awards assembly to recognize those students that made Principal's Honor Roll/Honor Roll for Quarter 3. In order for a student to make the Principal's Honor Roll students must maintain a combination of scores that average out to 3.5 or higher with NO '2's. In order for a student to make the Honor Roll students must maintain a 3.0 GPA or higher including no more than one '2'. We also recognized those students that had earned perfect attendance. There were 72 students that were recognized for Honor Roll. We look forward to quarter 4 to seeing more students on the Honor Roll list.

Staff

Employee of the Month-February



MS Employee of the Month for February was Carl Stafford. Mr. Stafford is our MS Debate Teacher and Coach. He has been on the Middle School staff for 4 years. The Middle School Debate team competed for the Urban Debate League (DKC) City Championship at UMKC and our students brought home a total of **27** awards and honors, **3** team sweepstakes awards, **5** City championships, and were crowned the best overall Middle School Debate teams in the entire urban debate core of KCMO & KCK. Mr. Stafford and his students are having a record breaking season. We appreciate all that Mr. Stafford brings to our UA families.

Employee of the Month-March



MS Employee of the Month for March was Mrs. Ricketts has been a part of the Middle School Family for 13 Years. Mrs. Ricketts is our 6th grade Science teacher. This school year she took on a new course with teaching a Science Fair Course. Mrs. Ricketts takes the lead on many of the parent and student events. We appreciate all of her hard work for the Gryphon Community.

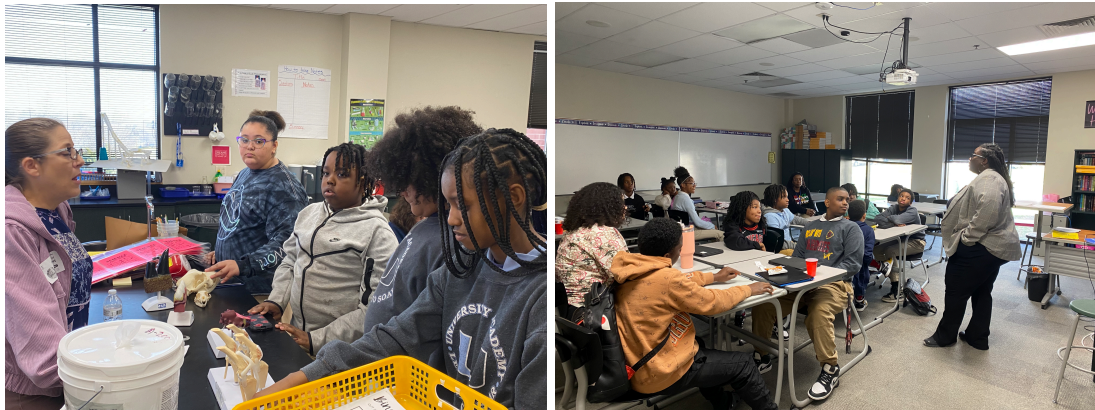
Employee of the Month-April



Our Employee of the Month for April is Kailyn Matchael. Ms. Matchael is our ELL teacher. She is currently working with students and staff during the MAP testing. She has gone through all 272 students and pulled each test ticket and put it into the appropriate session so that the testing would flow smoothly. We appreciate her.

School

Career Day-Career Day was held on March 13th and was absolutely amazing. Students had the opportunity to select what career they wanted to learn about. Ms. Casel, Middle School Counselor, hand created schedules for each student to ensure that they were able to have some ownership in the career that they learned about. Students heard from a Veterinarian, Vice President of Business Strategy, Attorney, Architect, Independent Music and Vocal Coach, Director of Communications, Dental Hygienist, Chief Compliance Officer and more. Please enjoy the photos from career day.



Parent Teacher Conferences-PTC went great. We held both in person conferences and a handful of virtual conferences to meet the needs of families. This round of Parent Teacher Conferences was for those families that had students in Critical Academic Standing.

National Junior Honor Society (NJHS)-On March 29th, our National Junior Honor Society students had the opportunity to visit the University of Missouri in Columbia Missouri. The students had the opportunity to tour the campus, students heard about how to get admitted to Mizzou, courses, tuition, scholarship opportunities, application processes, ACT, etc. The students enjoyed the trip and saw Mizzou as a viable college option. One student said that they did not know what college to pursue but after visiting Mizzou they will definitely consider the school. We will have an NJHS induction ceremony on April 23rd. We welcome the Gryphon Community to this event. NJHS will be putting on a Middle School Dance on Friday April 26th, 2024. The theme is Masquerade. We look forward to seeing the students dressed up and in their decorated masks. Please enjoy the photos from the visit.

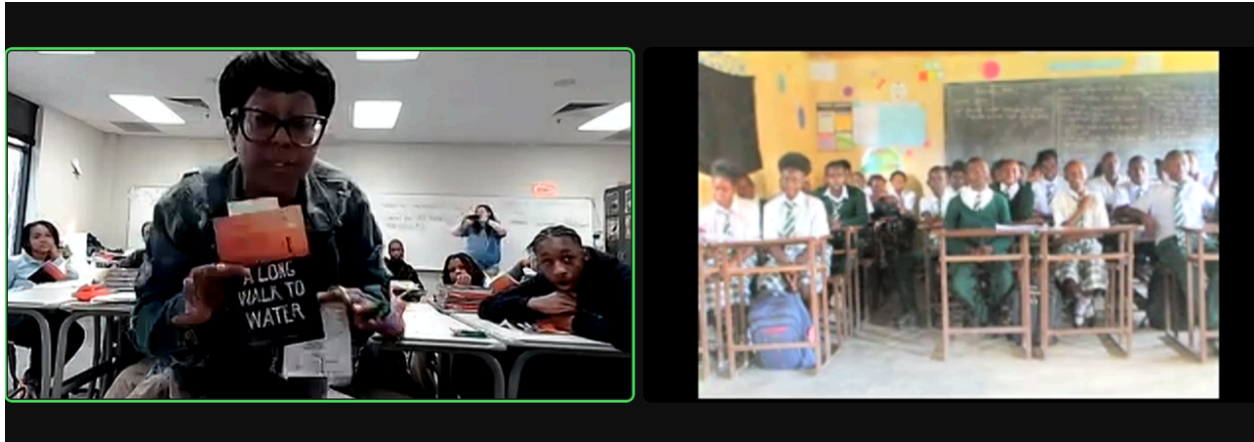


Zambia Collaboration-Ms. Farr, 7th grade Science Teacher and Ms. Rhinehardt, 7th grade ELA teacher, has been collaborating with Hope School in Zambia via Zoom. The teachers and their students have spent time working and learning together, answering questions as well as asking questions while participating in hands-on activities.

In Science, Ms. Farr taught lessons about forces, velocity and static electricity utilizing balloons. While both schools were in two different parts of the world, both classes engaged in the activities.



Ms. Rhinehardt's first hour class analyzed the text "A Long Walk to Water," to analyze character traits. The students also utilized textual evidence to support their responses.



Robotics Team

Our Robotics students attended the NSBE Convention during Spring Break. There were a total of 17 students that participated in Middle School. The GryphonBots received an award in FLL for best display of Core Values. Additionally, the TEN80 Racing team earned a total of 3 awards: 1st place in the Collaborative Race, 2nd place for Data Driven Design, and 2nd place for Enterprise Presentation. The team is led by Mr. Hadjian and Mrs. Reynolds. We appreciate all of their work with the students and how they sacrificed their spring break to pour into our students.



Professional Development-The Middle School staff had the opportunity to observe several schools April 12th, 2024. Our current Benchmark is housed into Study Island. NExt year we are moving away from Study Island and will plan to utilize NWEA. NWEA is an adaptive program for students. The program tracks students' growth and gives specific data for each individual student. One group had the opportunity to view how

interventions are put into place for students who are missing some basic skills. Another group saw the implementation of Real World Learning at the lower levels. We look forward to incorporating some of what we saw in the school visits on how to best help students.

Track-Our MS Track team has 3 meets remaining and will finish the season on April 29th at Summit Christian. It has been a slow start for girls and boys teams, but several individuals have brought home medals from multiple meets this year. Our boys relay teams have consistently placed. The girls have consistently scored points at the meets. We have 25 students out for track, but only 10-12 have been eligible for most meets. We are working hard to hold kids accountable for their work while promoting after school tutoring as a focal point for student improvement.





UPPER SCHOOL SPOTLIGHT REPORT

Upper School Vision: *Through Academic Excellence, Cultural Relevance and Social/Emotional Intelligence, UA Upper School will: maintain a collaborative, mutually respectful and student centered environment; build and maintain a strong culture of school pride and connectedness.*

Students

- National Honor Society members took a trip over Spring Break to see some historic civil rights sites in the South! Together with a group from Hyman Brand Hebrew Academy (HBHA), students visited Little Rock High School, Birmingham Civil Rights Institute, Bethel Baptist Church, the National Memorial for Peace and Justice, the Edmund Pettis Bridge, Shiloh Missionary Baptist Church, the National Civil Rights Museum and more. In addition, the group made college visits to Tuskegee University and Alabama A&M University, where UA alumni were able to talk to students and give tours.



-
- The National Honor Society at University Academy held our induction ceremony this month. These students represent the best of the best from our Upper School and have shown true excellence in academics, character, service and leadership. Huge

congratulations to the following inductees: Jamiyah Allen, Makayla Dunn, Taleah Eubanks, Elysha Graves, Sparrow Leigh-Baker, Jurni Wilson.



-
- The Junior/Senior Prom, with the theme “Roaring .20s” will be held Saturday, April 20, 2024.
- Senior Mikiyah Holmes, who signed a letter of intent to play basketball at Iowa Central Community College next year, was honored today during her signing assembly! Huge congratulations to Mikiyah and her family on this huge accomplishment.



-

Staff



-
- **Employee of the Month:** Our April EOM is Mr. George Jefferson. George is new to Upper School this year and has brought the SEI (social/emotional intelligence) vision to life. He is instrumental in ensuring that US students have the opportunity to experience SEL activities at a high and comprehensive level. George is also a powerful peer for the staff members as well. Here are a few sentiments from US staff members:
 - George is everything we hoped for in a counselor for our Upper School students: empathetic, compassionate, someone who advocates for them. At the same time, he challenges them and pushes them to be their best. He's one of a kind! We are blessed to have him on our team! - Phillips
 - I really appreciate and admire Mr. Js calm demeanor with our students. It's not easy in this profession. He's a role model for all educators.
 - Mr. Jefferson was one of the first people that I met in Upper School. He has a gentle soul that naturally wants to be inviting to others. His emotional maturity and the way that he carries himself is something that many people never achieve. You are someone to admire and learn from everyday! Congrats! -Laws
 - Coach is the most kind-hearted person I know! He endlessly gives his time and talents to help the students, teachers, and the broader UA community! I am blessed to call him a dear friend!! Keep up the amazing work, Coach!! - Bergida

School

- We are gearing up to end the year smoothly. Seniors have less than one month of school left and graduation is fast approaching on Thursday, May 17th at 7pm. Dr. Ukaoma will be the keynote speaker.

- The Upper School has a goal to be the #1 Charter High school within the next five years. We have begun the conversations to determine what #1 means to us collectively and we are backwards designing the process. Our focus will be around academic excellence, cultural relevance and social/emotional intelligence.



UNIVERSITY ACADEMY
FOUNDATION

Report



Report to University Academy Board April, 2024

Development & Community Engagement

2024 Spring Gala - Saturday, April 13 - FORE! the Love of UA

- 285 RSVP'd / 278 attended the event
- Total funds raised: **\$322,663**
 - Night of event fundraising total - over \$48,000
 - Fund a Need: \$46,500
 - Raffle: \$2000
- Email going out to all guests with photos, event details, funds raised and a link to event video

Alumni Giving Campaign

- The campaign was planned and implemented by UA alumni
- Class reps identified from UA classes to set up peer-to-peer giving page, set goal, and share with classmates
- Over 30 donors (alumni and alumni parents)
- Raised over \$1,000
 - The class that raised the most: 2017 (all class donors will be invited to lunch with Barnett H.)
 - Class with highest participation: 2017 (they will have a plate added to the new Alumni Giving Campaign plaque that is on the wall across from the Wall of Honor)

Alumni Engagement Events

- Working with Alumni Council to plan a July alumni BBQ

Next Monday Mixer

- June 10th at HJ's Community Center - Alum Dwight Tiller catering event

Program Updates

K-12 Summer Programs

Middle School Camps

- 16 MS students have been awarded scholarships to attend summer camp

High School Study Abroad/NOLS

- 13 US students were awarded study abroad scholarships

Summer Campus Experiences -Promotion of this program is underway

- Expect to award 7 Upper School students with scholarships

Alumni Success Program

Summer 2024 Internship Program

- Have connected 17 alumni with summer internships
 - Are filling 5 more internships
- Internship Orientation: May 29th & 30th

College Incentive Program (CIP)

- Fall 2023 Semester
 - awarded 89 alumni a total of: \$65,050
- We will be meeting with UA seniors to go over the requirements and expectations for this scholarship based on semester GPAs

Care Packages

- UA seniors helped to stuff 57 care packages for UA alumni in March

Campus Visits

- This spring have visited alumni at the following campuses: UMKC, MCC & Mizzou



Old Business



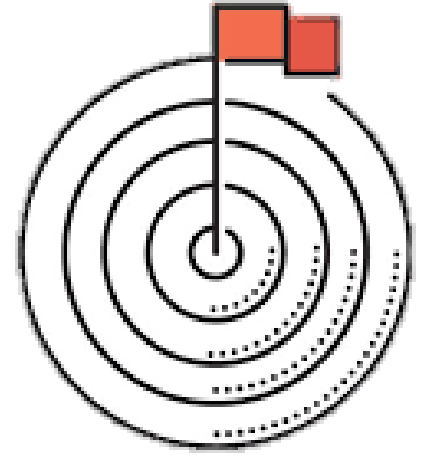
New Business



Special Board Topic



Board Goal #9



In furthering its commitment to **culturally responsive leadership**, and creating a sense of unity and belonging, University Academy will identify and implement a **measurement tool to capture data** from all staff in the area of cultural awareness. The data will be **presented to the board** as a baseline for use in setting further benchmark goals for **the next three years**.



Domain Scores from the Teacher Survey

Questions in the Insight survey are grouped into topics called domains. Domain scores summarize your teachers' feedback about these topics. The blue bars show your school's domain scores and the green lines show the National Average.





SCHOOLSMART

KANSAS CITY

Fall 2022

Fall 2023

SSKC Average

National Average



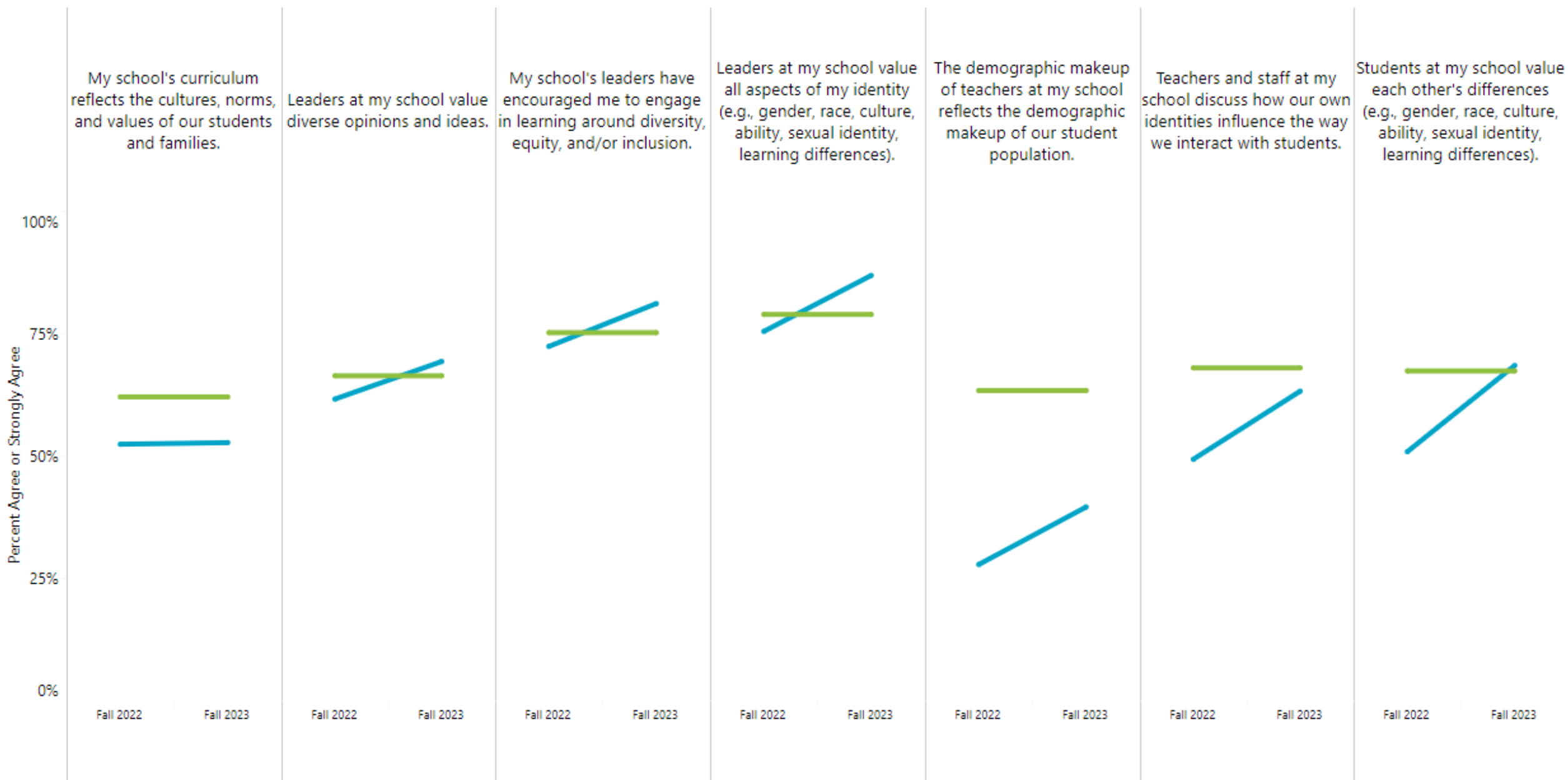
Peer Culture	3.9	4.2	3.9	5.0
Professional Development	4.1	4.4	4.3	5.0
Career Progression	3.9	4.4	3.8	5.0
Instructional Planning for Student Growth	3.6	4.5	4.0	5.0
Observation and Feedback	4.3	4.6	4.1	5.0
Leadership	4.1	4.8	3.6	5.0
Diversity, Equity, and Inclusion	3.8	4.8	3.6	5.0
Family and Community Engagement	4.3	4.8	3.9	5.0
Workload	4.3	5.0	4.4	5.0
Academic Opportunity	5.2	5.2	3.6	5.0
Learning Environment	4.9	5.3	3.8	5.0
Hiring Process	4.4	5.3	5.4	5.0
Evaluation	4.5	5.4	4.5	5.0
School Operations	5.0	5.7	3.7	5.0
Teacher Compensation	4.2	5.9	5.1	5.0
Academic Expectations	6.3	6.9	3.7	5.0

■ Benchmark
■ School(s)



Diversity, Equity, and Inclusion

Click on an item to see results by schools in the chart below



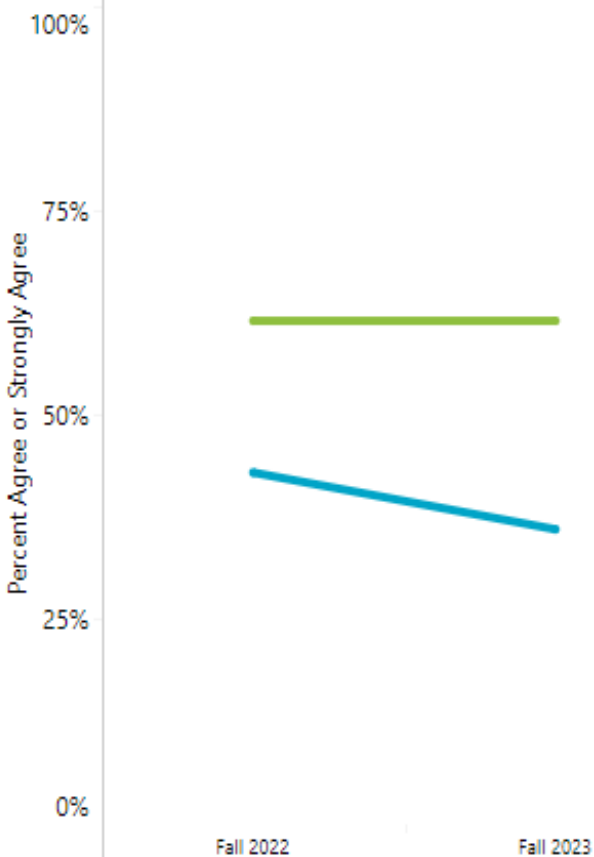


Peer Culture

Click on an item to see results by schools in the chart below

■ Benchmark
■ School(s)

There is a low tolerance for ineffective teaching at my school.



The time I spend collaborating with my colleagues is productive.



At my school, teachers use a common vocabulary to discuss effective teaching practice.



Teachers at my school share a common vision of what effective teaching looks like.



Measurement Tools Reviewed

qualtrics^{XM}[®]



paylocity[®]



SCHOOLSMART
KANSAS CITY

